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HOUSE CS FOR CS FOR SENATE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE **SENATEHOUSE** FINANCE COMMITTEE

Offered: Referred:

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Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations and other appropriations; making reappropriations; making appropriations to capitalize funds;

and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Drafted by Legal Services -1- HCS CSSB 57(FIN)

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* Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under receipts AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

- (b) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional
 - (1) federal receipts; or
 - (2) statutory designated program receipts.
- * Sec. 5. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the
 - (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
 - (2) appropriate state agency to mitigate the loss.
- * Sec. 6. NATIONAL PETROLEUM RESERVE ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.
- * Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$600,000 is appropriated from the general fund to the

Department of Commerce, Community, and Economic Development for payments as organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

- (b) Tax credits available from the federal government for certain renewable energy projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority for continued funding of renewable energy projects or matching funds for federal grants.
- * Sec. 8. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The proceeds from the sale of the Stratton Library building in Sitka are appropriated from the general fund to the Department of Education and Early Development, Alaska state libraries, archives and museums, for renovation and repair of, and other necessary projects related to, the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the legislature that the department and the Alaska Court System negotiate in good faith to facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court System submit a request for a supplemental appropriation in the amount of the purchase price.
- (b) If the unexpended and unobligated balance on July 1, 2025, of the major maintenance grant fund (AS 14.11.007) is less than \$38,110,038, the amount of the shortfall is appropriated from the general fund to the major maintenance grant fund (AS 14.11.007).
- * Sec. 9. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services for the facility remodel of the McLaughlin Youth Center in Anchorage.
- * Sec. 10. DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of state-owned vessels and aircraft purchased without using federal funds, estimated to be \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.
- (b) The proceeds received by the Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of state-owned equipment purchased by the Department

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appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of equipment to facilitate the same federal projects. * Sec. 11. DEPARTMENT OF LAW. The sum of \$7,000,000 is appropriated to the

of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are

- Department of Law for the replacement of the department's case management systems from the following sources:
- (1) the unexpended and unobligated balance, estimated to be \$3,524,096, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law, prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case backlog - \$4,000,000); and
- (2) the amount necessary, after the appropriation made in (1) of this section, estimated to be \$3,475,904, from the general fund.
- * Sec. 12. DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to the Department of Public Safety for communication enhancements for the Rabinowitz Courthouse in Fairbanks.
- * Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$47,110,89549,702,303, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:
- (1) sec. 13, ch. 29, SLA 2008, page 159, lines 20 22 (Department of Transportation and Public Facilities, Palmer Wasilla Highway improvements phase II -\$4,000,000), estimated balance of \$3,457,666;
- (2) sec. 7, ch. 43, SLA 2010, page 36, lines 29 31 (Department of Transportation and Public Facilities, Fairview Loop Road, pedestrian pathway - \$4,500,000), estimated balance of \$201,221;
- (3) sec. 1, ch. 17, SLA 2012, page 100, lines 15 19 (Southeast Alaska Power Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000),

estimated balance of \$34,359;

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(2(4) sec. 1, ch. 17, SLA 2012, page 133, lines 4 - 6 (Department of Transportation and Public Facilities, Matanuska-Susitna, Fairview Loop Road reconstruction - \$10,000,000), estimated balance of \$8,149,630;

(5) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;

(3(6) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13, as amended by secs. 14(d), 21(g), and 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, economic development, Knik Arm bridge project development), estimated balance of \$766;

(7) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$16,088,569;

(48) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$20,986,483; and

(59) sec. 4114, ch. 11, SLA 2022, page 86, line 31 (City 117, lines 19 - 20 (Department of Nome, deep draft port - \$25,000 Commerce, Community, and Economic Development, Alaska Energy Authority, electrical vehicle infrastructure plan - \$1,500,000), estimated balance of \$10,000,000782,125.

- (b) The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:
- (1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 30, and allocated on page 69, lines 31 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, national highway system (NHS) state match), not to exceed \$2,499;
- (2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines 24 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation

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and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$135,973;

- (3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$5,699;
- (4) sec. 1, ch. 82, SLA 2006, page 87, line 14 (Department of Transportation and Public Facilities, state match for Gravina Island bridge \$9,926,370), not to exceed \$138,611;
- (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$441,955;
- (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$158,972;
- (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 25 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$18,219;
- (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$241,873;
- (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 5 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$122,920;
- (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 28 29 (Department of Transportation and Public Facilities, statewide federal programs,

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federal-aid highway state match - \$42,000,000), not to exceed \$66,428;

(11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page 141, lines 23 - 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match), not to exceed \$891,798;

- (12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 22, and allocated on page 86, lines 23 24 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match \$40,000,000), not to exceed \$153,951;
- (13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match \$40,000,000), not to exceed \$117,984;
- (14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 19 20 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match \$50,000,000), not to exceed \$56,815;
- (15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines 3 4 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match \$42,600,000), not to exceed \$648,934;
- (16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$89,741;
- (17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$197,670;
- (18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$200,098;
- (19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 23 24 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match \$34,100,000), not to exceed \$860,836;
- (20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$631,960;
- (21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$139,195;
 - (22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public

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Facilities, federal-aid highway match), not to exceed \$481,530;

- (23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$593,404;
- (24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$107,128;
- (25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines 28 29 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match \$51,850,000), not to exceed \$1,813,735;
- (26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$116,091;
- (27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$646,158;
- (28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$201,800;
- (29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$1,778,582; and
- (30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$104,701.
- (c) The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the Department of Transportation and Public Facilities for federal-aid aviation state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid aviation projects:
- (1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 11 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$113,450;
- (2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 23 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation

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exceed \$3,198;

(3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines

and Public Facilities, statewide federal programs, federal-aid aviation state match), not to

- 30 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$15,305;
- (4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 3 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$10,040;
- (5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 26 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$206,231;
- (6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 28, and allocated on page 137, lines 29 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match), not to exceed \$11,617;
- (7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 15, and allocated on page 81, lines 16 17 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match \$11,700,000), not to exceed \$49,774;
- (8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines 31 32 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match \$11,700,000), not to exceed \$460,581;
- (9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17 18 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match \$11,700,000), not to exceed \$503,872;
- (10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines 32 33 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match \$10,800,000), not to exceed \$4,362,928;
 - (11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines

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21 - 22 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$2,222,160; and

- (12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid aviation match), not to exceed \$1,848,228.
- * Sec. 14. OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general fund balances, not to exceed \$100,000, of the following appropriations are reappropriated to the Office of the Governor for capital costsexpenses related to facility repairthe commissioning of the USS Ted Stevens, United States Navy ship, and maintenance, information technology infrastructure, elections equipmentassociated support activities in the state for the fiscal years ending June 30, 2026, and material purchases June 30, 2027:
- (1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal infrastructure office \$1,012,700);
- (2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor, commissions/special offices \$2,705,600);
- (3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor, executive operations \$14,987,500);
- (4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 23 (Office of the Governor, state facilities maintenance and operations \$1,436,800);
- (5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of management and budget \$3,125,000);
- (6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections \$5,780,000); and
- (7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management and budget, support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025.
- (b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) (7) of this section are reappropriated to the Office of the Governor for capital costs and material purchases related to facilities repairs and maintenance, information technology improvements and upgrades, food security, the 2026 Alaska Sustainable Energy Conference, government efficiencies, elections equipment, and resource development analyses, studies, and process reviews.

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* Sec. 15. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated general fund balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, to be used for expenses related to the 2027 Council of State Governments West annual meeting for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

- (1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and Audit Committee \$18,094,700);
- (2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative Council \$30,229,100);
- (3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative operating budget \$35,496,800);
- (4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 16 (SB 259, compensation for certain state employees, Alaska Legislature, legislature unallocated, agency unallocated appropriation \$5,119,000);
- (5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 21 (SCR 10, joint legis seafood industry task force, Alaska Legislature, Legislative Council, council and subcommittees \$50,000); and
- (6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative Council \$335,000).
- (b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) (6) of this section are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.
- * Sec. 16. LAPSE. (a) The appropriations made in secs. 1, 5(2), 6—, 7(b), 8(a), 9 13, 14, (b), and 15(b) of this Act are for capital projects and lapse under AS 37.25.020.
- (b) The appropriation appropriations made in seesecs. 5(1) and 8(b) of this Act is are for the capitalization of a fund funds and does do not lapse.
- * Sec. 17. RETROACTIVITY. (a) Sections 9, 11(1), and 12 15 of this Act are retroactive to June 30, 2025.
 - (b) Sections 1 8, 10, and 11(2) are retroactive to July 1, 2025.

* Sec. 18. CONTINGENCY. (a) The appropriation made in sec. \$7(a) of this Act is contingent on incorporation of the Xunaa Borough on or before December 31, 2025.

(b) The appropriation made in sec. 8(a) of this Act is contingent on the sale of the Stratton Library building in Sitka to the Alaska Court System.

- * Sec. 19. Section 17 of this Act takes effect immediately under AS 01.10.070(c).
- * Sec. 20. Sections 9, 11(1), and 12 15 of this Act take effect June 30, 2025.
- * Sec. 21. Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1, 2025.