

34-GS1460\U  
Walsh  
4/30/25

**HOUSE CS FOR CS FOR SENATE BILL NO. 57(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations, including capital appropriations and other  
2 appropriations; making reappropriations; making appropriations to capitalize funds;  
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
Statewide Time and Attendance	4,000,000		4,000,000
Management System (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Alaska Energy Authority - Bulk Fuel	4,000,000	2,000,000	2,000,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Cruise Ship	4,400,000		4,400,000
Terminal Port Electrification (HD 1-40)			
Alaska Energy Authority - Dixon	6,000,000	6,000,000	
Diversion - Bradley Lake Hydro Power			
(HD 1-40)			
Alaska Energy Authority - Green House	42,450,000		42,450,000
Gas Reduction Fund - Solar for All			
Competition (HD 1-40)			
Alaska Energy Authority - Grid	1,500,000	1,500,000	
Resilience and Innovation Partnership			
Grant Match (HD 1-40)			
Alaska Energy Authority - Round 17	6,315,507	6,315,507	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Energy Authority - Rural Power	5,000,000	2,500,000	2,500,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Systems Upgrades (HD 1-40)			
4	Alaska Energy Authority - Statewide	16,691,684	1,816,579	14,875,105
5	Grid Resilience and Reliability - IIJA			
6	Formula (HD 1-40)			
7	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
8	<b>Grants to Named Recipients (AS</b>			
9	<b>37.05.316)</b>			
10	Alaska Travel Industry Association -	5,000,000	5,000,000	
11	Tourism Marketing Activities in			
12	National and International Markets (HD			
13	1-40)			
14	* * * * *	* * * * *		
15	* * * * * <b>Department of Education and Early Development</b> * * * * *			
16	* * * * *	* * * * *		
17	Mt. Edgecumbe High School- Replacement	2,730,000	2,730,000	
18	of Dorm Windows (HD 2)			
19	<b>Major Maintenance Grant Fund (AS</b>			
20	<b>14.11.007)</b>			
21	Major Maintenance Grant Fund (HD 1-40)	38,110,038	38,110,038	
22	* * * * *	* * * * *		
23	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
24	* * * * *	* * * * *		
25	Clean Water Capitalization Grant	2,149,900		2,149,900
26	Subsidy (HD 1-40)			
27	Clean Water Capitalization Grant	6,669,400		6,669,400
28	Subsidy - IIJA, Division J, Title VI			
29	(HD 1-40)			
30	Clean Water Capitalization Grant	1,273,000		1,273,000
31	Subsidy Emerging Contaminants - IIJA,			
32	Division J, Title VI (HD 1-40)			
33	Drinking Water Capitalization Grant	2,512,300		2,512,300

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Subsidy (HD 1-40)			
4	Drinking Water Capitalization Grant	11,262,700		11,262,700
5	Subsidy - IIJA, Division J, Title VI			
6	(HD 1-40)			
7	Drinking Water Capitalization Grant	7,640,000		7,640,000
8	Subsidy Emerging Contaminants- IIJA,			
9	Division J, Title VI (HD 1-40)			
10	Environmental Health Laboratory	585,000	585,000	
11	Equipment (HD 1-40)			
12	Home Heating Oil Tank Oversight (HD 1-	450,000	450,000	
13	40)			
14	Village Safe Water and Wastewater	437,855,900	21,839,000	416,016,900
15	Infrastructure Projects (HD 1-40)			
16	Water Infrastructure Improvements for	628,100		628,100
17	the Nation Act (WIIN) Grants (HD 1-40)			
18	Water Infrastructure Improvements for	37,828,000		37,828,000
19	the Nation Act (WIIN) Grants -			
20	Emerging Contaminants (HD 1-40)			
21	Water Small System Assistance Grants	3,000,000		3,000,000
22	(HD 1-40)			
23	* * * * *	* * * * *		
24	<b>* * * * * Department of Fish and Game * * * * *</b>			
25	* * * * *	* * * * *		
26	Alaska Marine Salmon Program (HD 1-40)	800,000	800,000	
27	Completion of the South Peninsula King	800,000	800,000	
28	Salmon Genetics Study (HD 1-40)			
29	Gulf of Alaska Chinook Salmon (HD 1-	2,575,000	2,575,000	
30	40)			
31	Mission Critical Equipment Replacement	1,000,000		1,000,000
32	(HD 1-40)			
33	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 Pacific Salmon Treaty Chinook Fishery	750,000		750,000
3 Mitigation (HD 1-40)			
4 Sport Fish Recreational Boating and	3,000,000		3,000,000
5 Angler Access (HD 1-40)			
6 * * * * *	* * * * *		
7 * * * * * <b>Office of the Governor</b> * * * * *			
8 * * * * *	* * * * *		
9 Statewide Deferred Maintenance,	20,000,000	20,000,000	
10 Renovation, and Repair (HD 1-40)			
11 * * * * *	* * * * *		
12 * * * * * <b>Department of Health</b> * * * * *			
13 * * * * *	* * * * *		
14 Emergency Medical Services Match for	500,000	500,000	
15 Code Blue Project (HD 1-40)			
16 Provider Services Module for Alaska	14,069,766	1,406,976	12,662,790
17 Medicaid Program (HD 1-40)			
18 * * * * *	* * * * *		
19 * * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
20 * * * * *	* * * * *		
21 Certificate of Fitness Licensing	85,000	85,000	
22 System (HD 1-40)			
23 * * * * *	* * * * *		
24 * * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
25 * * * * *	* * * * *		
26 Alcantra Modernization (HD 25-30)	1,950,000	700,000	1,250,000
27 Camp Carroll Recruiting and Retention	1,586,000		1,586,000
28 Modernization (HD 18)			
29 Camp Denali Barracks Remodel Design	1,000,000	250,000	750,000
30 and Cost Estimate (HD 18)			
31 National Guard Counterdrug Support (HD	150,000		150,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Open Storage Classified Workspace (HD	393,000	93,000	300,000
5	18)			
6	State Homeland Security Grant Programs	14,833,000		14,833,000
7	(HD 1-40)			
8	<b>Statewide Armory Barracks Conversion</b>	<b>2,200,000</b>		<b>2,200,000</b>
9	Bethel Armory Barracks	550,000		
10	Conversion (HD 38)			
11	Fairbanks Armory Barracks	500,000		
12	Conversion (HD 31-35)			
13	Kodiak Armory Barracks	600,000		
14	Conversion (HD 5)			
15	Nome Armory Barracks	550,000		
16	Conversion (HD 39)			
17		* * * * *	* * * * *	
18		* * * * *	<b>Department of Natural Resources</b>	* * * * *
19		* * * * *	* * * * *	
20	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
21	Federal Program (HD 1-40)			
22	Cooperative Forestry and Fire Programs	12,000,000		12,000,000
23	(HD 1-40)			
24	Industry Projects Application Review	500,000		500,000
25	(Dam Safety) (HD 1-40)			
26	Land and Water Conservation Fund	3,700,000	800,000	2,900,000
27	(LWCF) Grant Program (HD 1-40)			
28	Land Sales New Subdivision Development	500,000	500,000	
29	(HD 1-40)			
30	National Historic Preservation Fund	3,300,000	1,300,000	2,000,000
31	(HD 1-40)			
32	National Recreational Trails Federal	2,750,000	250,000	2,500,000
33	Grant Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		* * * * *	* * * * *	
	<b>* * * * * Department of Public Safety * * * * *</b>			
		* * * * *	* * * * *	
6	Aircraft Maintenance and Repairs (HD	550,000		550,000
7	1-40)			
8	Alaska Wildlife Trooper Marine Vessel	600,000		600,000
9	Maintenance and Repair (HD 1-40)			
10	Fairbanks Post Remodel Evidence	5,850,000	5,850,000	
11	Building and Site Work (HD 31-35)			
12	Rifle-Rated Armor and Less Lethal 40mm	500,000		500,000
13	Program (HD 1-40)			
14		* * * * *	* * * * *	
15	<b>* * * * * Department of Revenue * * * * *</b>			
16		* * * * *	* * * * *	
17	Dividend Application Information	4,475,000		4,475,000
18	System Replacement - Phase 2 (HD 1-40)			
19	<b>Alaska Housing Finance Corporation</b>			
20	AHFC Affordable Housing Development	11,000,000		11,000,000
21	Program (HD 1-40)			
22	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
23	Housing (HD 1-40)			
24	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
25	(HD 1-40)			
26	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
27	Grants (HD 1-40)			
28	AHFC Housing and Urban Development	3,750,000		3,750,000
29	Capital Fund Program (HD 1-40)			
30	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
31	Federal HOME Grant (HD 1-40)			
32	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
33	Displaced Due to Domestic Violence -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Empowering Choice Housing Program			
2	(ECHP) (HD 1-40)			
3	AHFC Rural Professional Housing (HD 1-	11,550,000	10,550,000	1,000,000
4	40)			
5	AHFC Senior Citizens Housing	3,000,000	3,000,000	
6	Development Program (HD 1-40)			
7	AHFC Supplemental Housing Development	4,000,000	4,000,000	
8	Program (HD 1-40)			
9				
10				
11	* * * * *	* * * * *		
12	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			
13	* * * * *	* * * * *		
14	Alaska Marine Highway System Vessel	26,400,000	26,400,000	
15	Overhaul, Annual Certification and			
16	Shoreside Facilities Rehabilitation			
17	(HD 1-40)			
18	Alaska West Coast Resiliency Projects	18,180,000	3,636,000	14,544,000
19	- DOT&PF (HD 1-40)			
20	Dalton Highway Heavy Maintenance	2,500,000		2,500,000
21	Milepost 76 to 89 (HD 1-40)			
22	Klondike - Industrial Use Highway	309,934	309,934	
23	Funding (HD 3)			
24	Public Building Fund Deferred	6,000,000		6,000,000
25	Maintenance, Renovation, Repair and			
26	Equipment (HD 1-40)			
27	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
28	1-40)			
29	Supervisory Control and Data	100,000		100,000
30	Acquisition System Upgrade (HD 1-40)			
31	Ted Stevens Anchorage International	10,000,000		10,000,000
32	10MW Solar Array (HD 9-24)			
33	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Federal Program Match</b>		<b>77,674,645</b>	<b>46,816,078</b>
	Federal-Aid Aviation State	35,531,165		
	Match (HD 1-40)			
	Federal-Aid Highway Project	1,000,000		
	Match Credits (HD 1-40)			
	Federal-Aid Highway State	31,849,826		
	Match (HD 1-40)			
	Other Federal Program Match	1,611,548		
	(HD 1-40)			
	Surface Transportation	7,682,106		
	Program Local Match (SDPR)			
	(HD 1-40)			
	<b>Statewide Federal Programs</b>		<b>62,837,214</b>	<b>62,837,214</b>
	Commercial Vehicle	3,000,000		
	Enforcement Program (HD 1-			
	40)			
	Cooperative Reimbursable	15,000,000		
	Projects (HD 1-40)			
	Emergency Relief Funding	15,000,000		
	(HD 1-40)			
	Federal Transit	18,625,323		
	Administration Grants (HD			
	1-40)			
	Highway Safety Grants	11,211,891		
	Program (HD 1-40)			
	<b>Airport Improvement Program</b>		<b>513,550,312</b>	<b>513,550,312</b>
	Adak Loader (Replace 36088)	950,000		
	(HD 37)			
	AIAS: International Airport	8,835,793		
	System Pre-Construction (HD			
	1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AIAS: International	46,424,532		
4	Airports Systems Overruns			
5	and Other Projects (HD 1-			
6	40)			
7	Aviation System Plan Update	2,000,000		
8	(FFY2026) (HD 1-40)			
9	Barrow Pavement Markings	95,000		
10	and Crack Seal (HD 40)			
11	Bethel Broom/Blower (HD 38)	760,000		
12	Bethel Loader (HD 38)	475,000		
13	Bethel Taxiway, Apron,	26,942,950		
14	Fencing Improvements, and			
15	Service Road - Stage 1 (HD			
16	38)			
17	Cordova Multi Carrier	855,000		
18	(Replace 37388 Rotary Plow)			
19	(HD 5)			
20	Dillingham Tow Broom (HD	570,000		
21	37)			
22	Dillingham Truck (Tow	380,000		
23	Behind Broom) (HD 37)			
24	Elim Resurfacing and Dust	389,500		
25	Palliative (HD 39)			
26	FIA: Advanced Project	228,980		
27	Design and Planning (HD 31-			
28	35)			
29	FIA: Airfield Pavement	322,003		
30	Reconstruction and			
31	Maintenance (HD 31-35)			
32	FIA: Annual Improvements	537,619		
33	(HD 31-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	FIA: Environmental Projects	343,470		
4	(HD 31-35)			
5	FIA: Equipment (HD 31-35)	3,589,716		
6	FIA: Facility Improvements,	343,470		
7	Renovations, and Upgrades			
8	(HD 31-35)			
9	FIA: Information Technology	228,980		
10	Improvements (HD 31-35)			
11	FIA: Master Plan Update (HD	2,500,000		
12	31-35)			
13	FIA: Rehabilitate South	3,000,000		
14	Deicing Basin (HD 31-35)			
15	FIA: Security/Perimeter	400,000		
16	Fencing Improvements 2024			
17	(HD 31-35)			
18	FIA: Terminal North Apron	3,500,000		
19	Improvements (HD 31-35)			
20	Fort Yukon Loader (Replace	456,000		
21	36649) (HD 36)			
22	Galena Loader and Snow	788,500		
23	Blower (HD 36)			
24	Golovin Resurfacing and	389,500		
25	Dust Palliative (HD 39)			
26	Haines Plow Truck (Replace	807,500		
27	37389) (HD 3)			
28	Haines Repaving, Drainage,	21,897,500		
29	and Lighting (HD 3)			
30	Homer Airport Master Plan	712,500		
31	Update (HD 6)			
32	Hoonah Towed Runway Broom	427,500		
33	(Replace 10843) (HD 2)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Igiugig Resurfacing and	1,330,000		
4	Dust Palliative (HD 37)			
5	Kake Pavement Markings and	66,500		
6	Crack Seal (HD 2)			
7	Karluk Grader (Replace	437,000		
8	36521) (HD 5)			
9	Karluk Surface Maintenance	1,235,000		
10	and Dust Palliative (HD 5)			
11	Ketchikan Seaplane Ramp	2,375,000		
12	Relocation and Floats			
13	Removal (HD 1)			
14	Ketchikan Terminal Area	6,539,744		
15	Expansion - Stage 4 (HD 1)			
16	King Cove Loader (Replace	475,000		
17	34023) (HD 37)			
18	Klawock 8yd 4x6 Plow	437,000		
19	(Replace 36193) (HD 2)			
20	Kodiak Airport Drainage and	25,939,322		
21	Ramp Repave - Stage 4 (HD			
22	5)			
23	Kokhanok Resurfacing and	16,625,000		
24	Fencing (HD 37)			
25	Kwigillingok Airport	23,000,000		
26	Improvements - Stage 2 (HD			
27	38)			
28	McGrath Pavement Markings	209,000		
29	and Crack Seal (HD 36)			
30	Minto Grader (Replace	465,500		
31	31161) (HD 36)			
32	Mountain Village Snow	5,795,000		
33	Removal Equipment Building			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 39)			
4	Murphy's Pullout Seaplane	7,030,000		
5	Base Expansion (HD 1)			
6	Napaskiak Loader (HD 38)	475,000		
7	Noatak Airport Relocation -	19,000,000		
8	Stage 1 (HD 40)			
9	Nome Pavement Markings and	95,000		
10	Crack Seal (HD 39)			
11	Nome Sand Truck (Replace	437,000		
12	35869) (HD 39)			
13	Northway Grader (HD 36)	465,500		
14	Nunam Iqua Airport	27,568,050		
15	Improvements (HD 39)			
16	Ouzinkie Grader (HD 5)	437,000		
17	Pedro Bay Resurfacing and	1,045,000		
18	Dust Palliative (HD 37)			
19	Platinum Grader (HD 37)	475,000		
20	Port Heiden Minor Gravel	1,140,000		
21	Resurfacing and Dust			
22	Palliative (HD 37)			
23	Red Devil Dust Palliative	570,000		
24	(HD 37)			
25	Replace Akiachak Grader (HD	475,000		
26	38)			
27	Savoonga Resurfacing and	389,500		
28	Dust Palliative (HD 39)			
29	Seward Airport Improvements	10,459,816		
30	(HD 5)			
31	Seward Snow Removal and	5,414,506		
32	Sand Storage Building (HD			
33	5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Shishmaref Snow Blower (HD	332,500		
4	39)			
5	Sitka Towed Broom (Replace	427,500		
6	#35408) (HD 2)			
7	St. George Loader (Replace	456,000		
8	35609) (HD 37)			
9	St. George Windcone and	1,330,000		
10	Beacon (HD 37)			
11	St. Paul Loader (Replace	456,000		
12	35031) (HD 37)			
13	Statewide Airport Lighting	25,935,000		
14	Program - Stage 2 (HD 1-40)			
15	Statewide Rural Airport	41,250,000		
16	System Overruns and Other			
17	Projects (HD 1-40)			
18	Statewide Rural Airport	22,017,910		
19	System Preconstruction (HD			
20	1-40)			
21	Statewide Various Rural	799,913		
22	Airports Minor Surface			
23	Improvements and			
24	Obstruction Removal (HD 1-			
25	40)			
26	Statewide Various Rural	3,115,113		
27	Airports Snow Removal, ADA,			
28	and Safety Equipment			
29	Acquisition (HD 1-40)			
30	Stony River ALP Update (HD	332,500		
31	37)			
32	Talkeetna Airport Lighting	4,370,380		
33	Improvements (HD 30)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Tanana Loader (Replace	788,500		
4	38372) (HD 36)			
5	TSAIA: Advanced Project	1,717,350		
6	Design and Planning (HD 9-			
7	24)			
8	TSAIA: Airfield Pavement	49,304,180		
9	Reconstruction &			
10	Maintenance (HD 9-24)			
11	TSAIA: Annual Improvements	2,825,877		
12	(HD 9-24)			
13	TSAIA: Dispatch Room	5,000,000		
14	Relocation (HD 9-24)			
15	TSAIA: Environmental	228,980		
16	Projects (HD 9-24)			
17	TSAIA: Equipment (HD 9-24)	4,855,663		
18	TSAIA: Facility	3,060,797		
19	Improvements, Renovations,			
20	and Upgrades (HD 9-24)			
21	TSAIA: GIS and Utility	2,000,000		
22	Mapping (HD 9-24)			
23	TSAIA: Improve Airport	6,100,000		
24	Drainage Outfall (HD 9-24)			
25	TSAIA: Information	2,289,800		
26	Technology Improvements (HD			
27	9-24)			
28	TSAIA: LHD Aprons A, B, E	1,500,000		
29	and Taxiway E Surface Seal			
30	(HD 9-24)			
31	TSAIA: Passenger Boarding	20,570,898		
32	Bridges (HD 9-24)			
33	TSAIA: Sand and Chemical	3,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Storage Facility Renewal			
4	(HD 9-24)			
5	TSAIA: Solar Panel	700,000		
6	Installation (HD 9-24)			
7	TSAIA: Taxiway Z West	17,000,000		
8	Extension Phase 1 (HD 9-24)			
9	Unalakleet Loader (Replace	456,000		
10	33228) (HD 39)			
11	Unalaska Loader (Replace	494,000		
12	37682) (HD 37)			
13	Wales Resurfacing and Dust	389,500		
14	Palliative (HD 39)			
15	White Mountain Resurfacing	389,500		
16	and Dust Palliative (HD 39)			
17	<b>Surface Transportation Program</b>	<b>1,066,183,335</b>		<b>1,066,183,335</b>
18	5th Avenue: Concrete Street	3,480,300		
19	to Karluk Street Pedestrian			
20	Improvements [HSIP '21] (HD			
21	18)			
22	A Street and C Street	900,000		
23	Corridor Plan (HD 13)			
24	AASHTO Technical Programs	250,000		
25	Support (HD 1-40)			
26	Abbott Road Pavement	6,004,020		
27	Preservation New Seward			
28	Highway to Lake Otis Pkwy			
29	(HD 9-24)			
30	Academy Drive/Vanguard	4,000,000		
31	Drive Area Improvements (HD			
32	9-24)			
33	Active Transportation	45,485		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pavement Replacement			
4	Projects [AMATS] (HD 9-24)			
5	ADA Improvements in Craig	2,560,806		
6	(HD 2)			
7	Air Quality Mobile Source	186,105		
8	Modeling (HD 1-40)			
9	Air Quality Planning	72,776		
10	Project Fairbanks (HD 31-			
11	35)			
12	Air Quality Public and	272,910		
13	Business Awareness			
14	Education Campaign 2023-			
15	2026 AMATS (HD 9-24)			
16	Air Quality Public	181,940		
17	Education (HD 31-35)			
18	Akakeek, Ptarmigan, and	6,012,208		
19	DeLapp Reconstruction [CTP			
20	Award 2019] (HD 38)			
21	Alaska Highway Milepost	22,429,451		
22	1380 Johnson River Bridge			
23	Replacement [Stage 1] (HD			
24	36)			
25	Alaska Highway Milepost	700,500		
26	1393 Gerstle River Bridge			
27	Replacement [Parent and			
28	Final Construction] (HD 36)			
29	Alaska Highway Mileposts	5,034,260		
30	1095-1130 Rehabilitation			
31	[Parent Stage 2] (HD 1-			
32	40)			
33	Aleknagik Lake Road	15,055,535		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Milepost 5-20 Pavement			
4	Preservation (HD 37)			
5	AMATS Motorized Pavement	7,800,000		
6	Replacement Projects (HD 9-			
7	24)			
8	AMATS Transportation	3,000,000		
9	Improvement Program Capital			
10	Vehicles Project (HD 9-24)			
11	AMATS: Anchorage	1,418,950		
12	Ridesharing / Transit			
13	Marketing 2023-2026 (HD 9-			
14	24)			
15	Anchorage 32nd Avenue	2,000,000		
16	Upgrade (HD 14)			
17	Anchorage Flashing Yellow	13,463,560		
18	Arrow and Signal Head			
19	Display Improvements [HSIP			
20	'22] (HD 9-24)			
21	Anchorage Streets L and I	4,548,500		
22	Pavement Preservation (HD			
23	9-24)			
24	Angoon Ferry Terminal	1,500,000		
25	Rehabilitation (HD 2)			
26	Anton Anderson Memorial	6,864,000		
27	(Whittier) Tunnel			
28	Maintenance and Operations			
29	(HD 9)			
30	Arterial Roadway Dust	100,000		
31	Control 2023-2026 (HD 9-24)			
32	Avalanche Mitigation	3,183,950		
33	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Back Loop Road Resurface	4,184,620		
4	(HD 3-4)			
5	Big Lake Road	463,947		
6	Rehabilitation [SOGR 2022]:			
7	Milepost 3.6-9.1 (HD 30)			
8	Bogard Road at Engstrom	13,750,200		
9	Road and Green Forest Drive			
10	Intersection Improvements			
11	[HSIP '18]			
12	Bogard Road Safety and	2,201,474		
13	Capacity Improvements [CTP			
14	Award 2023] (HD 25-30)			
15	Bridge Access Road Pavement	1,869,434		
16	Preservation (HD 7)			
17	Bridge and Tunnel	6,276,930		
18	Inventory, Inspection,			
19	Monitoring, Preservation,			
20	and Rehabilitation Program			
21	(HD 1-40)			
22	Bridge Condition Anomaly	73,159		
23	Detection Using Remote			
24	Sensing (HD 1-40)			
25	Bridge Management System	247,962		
26	(HD 1-40)			
27	Bridge Scour Monitoring and	2,181,920		
28	Retrofit Program FY2024-			
29	2025 (HD 1-40)			
30	Cascade Point Ferry	4,000,000		
31	Terminal Lease Payments (HD			
32	3-4)			
33	Center Creek Road	15,270,725		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rehabilitation (HD 39)			
4	Central Region ADA	2,540,970		
5	Compliance Project (HD 1-			
6	40)			
7	Central Region Surface	2,729,100		
8	Treatment (HD 1-40)			
9	Chena Lake Recreation Area	2,840,083		
10	Bicycle and Pedestrian			
11	Access (HD 33)			
12	Chenega AMHS Ferry Terminal	328,000		
13	Reconstruction (HD 5)			
14	Chief Eddie Hoffman Highway	2,729,100		
15	Reconstruction (HD 38)			
16	Chiniak Highway Milepost	20,104,370		
17	15-31 Rehabilitation Parent			
18	Design/ROW and Stage 1			
19	Construction (HD 5)			
20	Chugach Way Rehabilitation	1,000,000		
21	[Spenard Road to Arctic			
22	Boulevard] (HD 14)			
23	City of Fairbanks	5,860,000		
24	Systematic Signal Upgrades			
25	[HSIP '21] [Parent] (HD 31-			
26	35)			
27	Civil Rights Program (HD 1-	288,804		
28	40)			
29	Cold Bay AMHS Ferry	8,000		
30	Terminal Reconstruction (HD			
31	37)			
32	Committed Measures for the	2,242,229		
33	Fairbanks State			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Implementation Plan (HD 31-			
4	35)			
5	Community-Driven Carbon	91,000		
6	Reduction Projects [FAST]			
7	(HD 31-35)			
8	Complete Streets Rural	45,485		
9	Pilot Project (HD 2)			
10	Cordova AMHS Ferry Terminal	168,000		
11	Rehabilitation (HD 5)			
12	Craig to Klawock Bike and	139,184		
13	Pedestrian Path [Parent and			
14	Final Construction] [TAP			
15	Award 2023] (HD 2)			
16	Cultural Resource	419,819		
17	Management (HD 1-40)			
18	Culvert Repair and	909,700		
19	Replacement (HD 1-40)			
20	Dalton Highway Milepost 190	181,940		
21	Hammond River Bridge			
22	Replacement [WFLHD] (HD 36)			
23	Data Modernization and	11,034,962		
24	Innovation (HD 1-40)			
25	Denali Park Pedestrian	272,910		
26	Bridges and Trail [WFLHD]			
27	(HD 30)			
28	DOT&PF Fleet Conversion (HD	8,548,500		
29	1-40)			
30	Doughchee Avenue	357,500		
31	Rehabilitation (HD 31-36)			
32	Dowling Road Pavement	272,910		
33	Preservation: Seward			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Highway to Lake Otis			
4	Parkway (HD 9-24)			
5	East 4th Avenue Signal and	9,733,790		
6	Lighting Upgrade (HD 17)			
7	Egan Drive and Yandukin	6,845,493		
8	Drive Intersection			
9	Improvements (HD 4)			
10	Electronic Environmental	90,970		
11	Compliance System (HD 1-40)			
12	Elliott Highway Milepost	227,425		
13	12-18 Rehabilitation (HD			
14	36)			
15	Elliott Highway Milepost	12,834,412		
16	43-51 Resurfacing (HD 31-			
17	36)			
18	Elliott Highway Milepost	373,600		
19	63-73 Rehabilitation (HD			
20	36)			
21	Fairbanks Area Surface	1,127,500		
22	Transportation Area Surface			
23	Upgrades FFY2026 (HD 31-35)			
24	FAST ADA Improvements	454,850		
25	[Parent and Final			
26	Construction] (HD 31-35)			
27	Ferry Refurbishment (HD 1-	3,600,000		
28	40)			
29	Ferry Terminal Juneau to	8,733,120		
30	Lena Point Pavement			
31	Preservation (HD 3-4)			
32	Ferry Terminal	1,360,000		
33	Rehabilitation (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fireweed Lane	2,864,550		
4	Rehabilitation (HD 9-24)			
5	Fish Creek Trail Connection	15,750,000		
6	(HD 9-24)			
7	Fleet Condition Surveys (HD	320,000		
8	1-40)			
9	Franklin Street and Thane	3,683,950		
10	Road Rehabilitation [SOGR			
11	2018] (HD 4)			
12	Freight Mobility Update	200,000		
13	AMATS (HD 9-24)			
14	Front Street Resurfacing:	636,790		
15	Greg Kruschek Avenue to			
16	Bering Street (HD 39)			
17	Gambell Street and Ingra	7,573,253		
18	Street - Overhead Signal			
19	Indication Upgrades [HSIP			
20	'19] (HD 14)			
21	Gambell Street Utility Pole	6,303,781		
22	Removal and Increased			
23	Lighting [HSIP '19] (HD			
24	14)			
25	Geotechnical Asset	91,051		
26	Management Program FY2025-			
27	2026 (HD 1-40)			
28	Glacier Highway Lighting	2,820,000		
29	Improvements: Jensine to			
30	Fritz Cove [HSIP '24] (HD			
31	3-4)			
32	Glacier Highway	809,633		
33	Resurfacing: Willoughby			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ross Way to Channel Vista			
4	Drive (HD 3)			
5	Glenn Highway and Hiland	15,564,604		
6	Road Interchange			
7	Preservation and			
8	Operational Improvements			
9	(HD 9-24)			
10	Glenn Highway and Old Glenn	1,455,520		
11	Highway Erosion Control (HD			
12	25-30)			
13	Glenn Highway Arctic Avenue	2,432,238		
14	to Palmer-Fishhook Road			
15	Safety and Capacity			
16	Improvements [SOGR 2018]			
17	(HD 25-30)			
18	Glenn Highway Incident	14,316,549		
19	Management and Traffic			
20	Accommodations [Stage 1]			
21	(HD 9-24)			
22	Glenn Highway Lighting	181,940		
23	Improvements (HD 9-24)			
24	Glenn Highway Long Lake	3,736,000		
25	Realignment (HD 29)			
26	Glenn Highway Milepost 1-34	98,029,838		
27	Rehabilitation: Airport			
28	Heights to Parks Highway			
29	[Stages 1 and 1B] (HD 9-24)			
30	Glenn Highway Milepost 158-	682,275		
31	172 Rehabilitation [SOGR			
32	2018] (HD 36)			
33	Glenn Highway Milepost 53-	840,600		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	56 Reconstruction and Moose			
4	Creek Bridge Replacement			
5	(HD 25-30)			
6	Glenn Highway Milepost	16,415,537		
7	66.5-92 Pavement			
8	Preservation [Stage 2: MP			
9	75-83.5] (HD 29)			
10	Glenn Highway Trail	545,820		
11	Connection (HD 9-24)			
12	Healy Area and School	409,365		
13	Pedestrian Path [TAP Award			
14	2023] (HD 30)			
15	Healy to Antler Ridge Trail	181,940		
16	Separated Path [TAP Award			
17	2023] (HD 30)			
18	Highway Fuel Tax Evasion	100,000		
19	(HD 1-40)			
20	Highway Performance	150,000		
21	Monitoring System Reporting			
22	System FFY2024-2026 (HD 1-			
23	40)			
24	Highway Safety Improvement	2,894,952		
25	Program Safety Management:			
26	Alaska-wide (HD 1-40)			
27	Hillside Drive DeArmoun	45,485		
28	Road to O'Malley Road			
29	Pavement Preservation (HD			
30	11)			
31	Hollywood Road and Vine	6,731,780		
32	Road Intersection			
33	Improvements [HSIP '18] (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	26)			
4	Holmes Road Rehabilitation	727,760		
5	(HD 31-35)			
6	Homer All-Ages and	208,800		
7	Abilities Pedestrian			
8	Pathway (HAPP) [TAP Award			
9	2023] (HD 6)			
10	Ice Roads, Seasonal Roads,	3,860,403		
11	and Winter Trails Program			
12	(HD 1-40)			
13	Inner and Outer Springer	272,910		
14	Loop Road Separated Pathway			
15	[TAP Award 2023] (HD 25-30)			
16	Kachemak Bay Drive Milepost	600,000		
17	0-3.5 Reconstruction (HD 6)			
18	Kake Ferry Terminal	42,000		
19	Rehabilitation (HD 2)			
20	Kalifornsky Beach Road	2,150,000		
21	Drainage Improvements (HD			
22	7)			
23	Keku Road Resurfacing: Kake	3,281,621		
24	to Seal Point [WFLHD] (HD			
25	2)			
26	Kenai Spur Highway Milepost	14,018,477		
27	29-38 Pavement Preservation			
28	(HD 7)			
29	Ketchikan Shipyard	3,787,081		
30	Receiving Slab			
31	Rehabilitation (HD 1)			
32	Klondike Highway Rockfall	706,770		
33	Mitigation (HD 3)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Knik River Wayside Gold	1,186,181		
4	Star Families Memorial [TAP			
5	Award 2023] (HD 26)			
6	Mendenhall Loop Paving (HD	3,684,285		
7	3-4)			
8	Metropolitan Planning	152,519		
9	Organization (MPO)			
10	Planning: FAST (HD 31-35)			
11	Microtransit Service AMATS	50,000		
12	(HD 9-24)			
13	Minnie Street Improvements	1,432,300		
14	(HD 31)			
15	Montana Creek Bridge	175,117		
16	Replacement [TAP Award			
17	2023] (HD 3)			
18	Morris Thompson Center and	1,037,058		
19	Lavery Transportation			
20	Enhancements (HD 31)			
21	Muldoon Transit Hub Mixed-	3,561,000		
22	Use Development (HD 22)			
23	Murphy Dome Road Milepost	180,000		
24	0-2 Shoulder Widening [HSIP			
25	'23] [VRU] (HD 31-35)			
26	Naknek and King Salmon Non-	302,498		
27	Motorized Pathway [TAP			
28	Award 2023] (HD 37)			
29	National Electric Vehicle	11,844,176		
30	Infrastructure Program (HD			
31	1-40)			
32	Non-Motorized Facility	800,000		
33	Maintenance Equipment AMATS			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 9-24)			
4	Non-Motorized Facility	658,000		
5	Maintenance Equipment for			
6	Winter Greenbelt Trails (HD			
7	9-24)			
8	Non-Motorized Safety	100,000		
9	Campaign AMATS FFY2023-2026			
10	(HD 9-24)			
11	North Tongass Highway	72,776		
12	Resurfacing: Airport FT			
13	Parking Lot to Ward Ceed			
14	Bridge [Parent and Final			
15	Construction] (HD 1)			
16	Northern Region ADA	1,728,430		
17	Improvements - Fairbanks:			
18	6th and 7th Avenue (HD 31)			
19	Northern Region Seismic	6,367,900		
20	Bridge Retrofit FFY2024 (HD			
21	1-40)			
22	Off-System Alternative Fuel	5,311,668		
23	and Electric Vehicle			
24	Charging Infrastructure			
25	Program (HD 1-40)			
26	Old Glenn Highway Inner and	272,910		
27	Outer Springer Loop			
28	Pavement Preservation (HD			
29	25)			
30	Old Seward Highway and	14,555,200		
31	Huffman Road, Rabbit Creek			
32	Road to O'Malley Road to			
33	Birch Road (HD 9-24)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Old Seward Highway	2,029,433		
4	Channelization: Industry			
5	Way and 120th Ave [HSIP			
6	'23] (HD 9-24)			
7	Palmer-Fishhook Separated	251,819		
8	Pathway: Trunk Road to			
9	Edgerton Parks Road [TAP			
10	Award 2023] (HD 25-30)			
11	Parks Highway Milepost 183-	454,850		
12	192 Reconstruction (HD 30)			
13	Parks Highway Milepost 206-	15,937,344		
14	209 Reconstruction (HD 30)			
15	Parks Highway Milepost 303-	3,082,200		
16	306 Rehabilitation (HD 36)			
17	Parks Highway Milepost 315-	37,360,000		
18	325 Reconstruction [Parent			
19	and Final Construction] (HD			
20	36)			
21	Parks Highway Milepost 52-	1,868,000		
22	57 Big Lake to Houston			
23	Reconstruction (HD 30)			
24	Parks Highway Milepost 57-	840,600		
25	72 Rehabilitation: Houston			
26	to Willow (HD 30)			
27	Parks Highway Milepost 99-	18,026,200		
28	163 Improvements and			
29	Railroad Creek Bridge			
30	Replacement [SOGR 2018]			
31	[Stage 3] (HD 30)			
32	Parks Highway Nenana River	645,394		
33	Bridge at Moody No. 1143			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Preventative Maintenance			
4	(HD 30)			
5	Parks Highway Sheep Creek	6,147,000		
6	Extension Traffic Signal			
7	[HSIP '23] (HD 35)			
8	Pease Avenue Railroad	1,180,800		
9	Crossing Surface and Signal			
10	Upgrades [HSIP '24] (HD 18)			
11	Pelican Ferry Terminal	162,000		
12	Replacement (HD 2)			
13	Pioneer Park Boat Launch/	3,786,000		
14	Parking/Plug-Ins and Peger			
15	Road Path (HD 31)			
16	Pittman Road Shoulder	24,275,345		
17	Widening and Slope			
18	Flattening [HSIP '22] (HD			
19	27)			
20	Public Transit Operational	158,000		
21	Assistance / Expansion (HD			
22	9-24)			
23	Rabbit Creek Road	4,548,500		
24	Rehabilitation (HD 9)			
25	Rapid Post-Earthquake	172,607		
26	Displacement-Based			
27	Assessment Methodology for			
28	Bridges Phase 2 (HD 1-40)			
29	Recreational Trails Program	1,649,440		
30	(HD 1-40)			
31	Redoubt Avenue and Smith	5,134,803		
32	Way Rehabilitation [CTP			
33	Award 2019] (HD 7)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Research and Technology	2,556,104		
4	Transfer Program (HD 1-40)			
5	Rezanof Drive ADA	3,047,495		
6	Improvements [Stages 1 & 2]			
7	(HD 5)			
8	Rezanof Drive Resurfacing:	16,583,093		
9	West Marine Way to the			
10	Airport [SOGR 2022] (HD 5)			
11	Richardson Highway Milepost	323,853		
12	210 Rockfall Mitigation (HD			
13	36)			
14	Richardson Highway Milepost	467,000		
15	214-218 Reconstruction and			
16	Bridge Replacement (HD 36)			
17	Richardson Highway Milepost	1,195,520		
18	235-257 Rehabilitation			
19	[Parent and Final			
20	Construction] (HD 36)			
21	Richardson Highway Milepost	500,000		
22	341-362 Variable Speed			
23	Limit [HSIP '24] (HD 31-35)			
24	Rural Ports and Barge	1,873,982		
25	Landings Program (HD 1-40)			
26	Sargent Creek Bridge	513,980		
27	Replacement [SOGR Award			
28	2022] (HD 5)			
29	Second Street	727,760		
30	Reconstruction [CTP Award			
31	2019] (HD 5)			
32	Seismic Bridge Retrofit	627,315		
33	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seldon Road Extension:	18,556,060		
4	Windy Bottom/Beverly Lakes			
5	Road to Pittman Road [CTP			
6	Award] [Stage 2] (HD 27)			
7	Seldon Road Reconstruction:	1,230,750		
8	Wasilla-Fishhook Road to			
9	Lucille Street [CTP Award			
10	2023] [Parent] (HD 28)			
11	Seniors and Youth Ride Free	916,000		
12	(HD 9-24)			
13	Seward Highway and Sterling	907,600		
14	Highway Intersection			
15	Improvements SOGR 2018			
16	[Parent and Final			
17	Construction] (HD 6)			
18	Seward Highway Milepost 90-	17,960,820		
19	99 Pavement Preservation			
20	(HD 9)			
21	Seward Highway Milepost	16,158,200		
22	98.5-112 Bird Flats to			
23	McHugh Creek [Parent and			
24	Final Construction] (HD 9)			
25	Seward Highway Milepost	70,050,000		
26	98.5-112 Bird Flats to			
27	McHugh Creek [Stage 1] (HD			
28	9)			
29	Seward Highway Rockfall	17,488,800		
30	Mitigation Milepost 113.2			
31	[HSIP] (HD 9)			
32	Seward Highway Spur: Old	7,095,660		
33	Seward Highway to Potter			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Valley Road (HD 9-24)			
4	Sheep Creek Road and West	181,940		
5	Tanana Drive Roundabout (HD			
6	35)			
7	Shishmaref Sanitation Road	17,284,300		
8	Erosion Control [Stage 2] -			
9	East (HD 39)			
10	Skagway, Hoonah, and	4,548,500		
11	Petersburg Roadway and			
12	Culverts Repairs December			
13	2020 Storm (HD 1-4)			
14	Small Hydrologic	113,714		
15	Investigations (HD 1-40)			
16	Soil Stabilization Using	123,341		
17	Locally Sourced Fly Ash (HD			
18	1-40)			
19	South Tongass Highway and	8,187,300		
20	Water Street Viaduct			
21	Improvements Parent Design/			
22	ROW and Stage 1			
23	Construction/Utilities (HD			
24	1)			
25	South Tongass Highway	90,970		
26	Hoadley Creek Bridge			
27	Replacement (HD 1)			
28	South Tongass Highway	16,456,088		
29	Saxman to Surf Street			
30	Reconstruction (HD 1)			
31	Southcoast Regionwide	314,756		
32	Lighting Replacement (HD 1-			
33	40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southeast Alaska Port	318,395		
4	Electrification (HD 1-4)			
5	State-Owned Shipyard	482,550		
6	Repairs (HD 1)			
7	Statewide Bridge	91,880		
8	Navigational Light			
9	Improvements (HD 1-40)			
10	Statewide Functional Class	170,673		
11	Update FY2023-2026 (HD 1-			
12	40)			
13	Steese Expressway and	909,700		
14	Johansen Expressway			
15	Interchange [Parent and			
16	Final Construction] (HD 31-			
17	35)			
18	Steese Highway Milepost 128	341,138		
19	Crooked Creek Bridge			
20	Replacement (HD 31-36)			
21	Sterling Highway Milepost	44,490,530		
22	157-169 Parent/Final			
23	Construction and Stage 3			
24	HSIP (HD 6)			
25	Sterling Highway Milepost	56,205,000		
26	82.5-94 Safety Corridor			
27	Improvements [Stage 1] (HD			
28	7)			
29	Strategic Highway Safety	150,000		
30	Plan FY2024-2025 (HD 1-40)			
31	Surface Transportation	1,000,000		
32	Overruns and Other Projects			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Tatitlek AMHS Ferry	328,000		
4	Terminal Rehabilitation (HD			
5	5)			
6	Tok Cutoff Highway Milepost	840,600		
7	76-91 Rehabilitation [SOGR			
8	2018] (HD 36)			
9	Traffic Control	400,000		
10	Signalization 2023-2026 (HD			
11	9-24)			
12	Traffic Data Management	151,334		
13	System FFY2025-2026 (HD 1-			
14	40)			
15	Transportation Asset	500,335		
16	Management Plan (TAMP) (HD			
17	1-40)			
18	Transportation Plans and	739,574		
19	Studies [FAST] (HD 31-35)			
20	Transportation Workforce	5,136,817		
21	Development and Training			
22	(HD 1-40)			
23	Trunk Road (Nelson Road)	4,193,717		
24	Rehabilitation and Bridge			
25	Replacement [CTP Award			
26	2019] (HD 25-30)			
27	U.S. Geological Survey	688,836		
28	Flood Frequency and			
29	Analysis (HD 1-40)			
30	Vintage Boulevard and	484,417		
31	Clinton Drive			
32	Reconstruction [CTP Award			
33	2023] (HD 3)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ward Creek Bridge	32,226,507		
4	Replacement (HD 1)			
5	Winter Trail Marking (HD 1-	391,262		
6	40)			
7	Yakutat Arhnkline River	1,364,550		
8	Bridge (No. 1229) Abutment			
9	Slope Restoration (HD 2)			
10	Yakutat Ferry Terminal	720,000		
11	Reconstruction (HD 2)			
12	Yukon Kuskokwim Frontier	1,091,640		
13	Road Construction (HD 36)			
14	<b>Rural Ferry Grants</b>	<b>139,272,620</b>	<b>1,250,000</b>	<b>138,022,620</b>
15	Deploying System-wide Wi-Fi	6,250,000		
16	(HD 1-40)			
17	Federal Toll Credits for	26,604,524		
18	Match (HD 1-40)			
19	M/V Tustumena Replacement	106,418,096		
20	Vessel (HD 1-40)			
21		* * * * *	* * * * *	
22		* * * * * <b>University of Alaska</b> * * * * *		
23		* * * * *	* * * * *	
24	Facilities Deferred Maintenance and	10,000,000	10,000,000	
25	Modernization (HD 1-40)			
26	UAA Alaska Leaders Archives Consortium	35,750,000	1,250,000	34,500,000
27	Library Renovation (HD 19)			
28	UAS Mariculture Program Expansion (HD	2,000,000	2,000,000	
29	2)			
30		* * * * *	* * * * *	
31		* * * * * <b>Judiciary</b> * * * * *		
32		* * * * *	* * * * *	
33	Court Security Projects (HD 1-40)	1,000,000	1,000,000	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Building Repairs (HD 1-40)	1,500,000	1,500,000	
4	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1275 AIDEA Reserves	4,000,000
*** Total Agency Funding ***	4,000,000
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	68,075,105
1003 General Fund Match	7,881,579
1004 Unrestricted General Fund Receipts	11,000,000
1205 Berth Fees for the Ocean Ranger Program	4,400,000
1210 Renewable Energy Grant Fund	6,315,507
*** Total Agency Funding ***	97,672,191
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	10,840,038
1193 Major Maintenance Grant Fund	30,000,000
*** Total Agency Funding ***	40,840,038
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	456,973,000
1003 General Fund Match	21,839,000
1004 Unrestricted General Fund Receipts	585,000
1052 Oil/Hazardous Release Prevention & Response Fund	450,000
1075 Alaska Clean Water Fund	10,092,300
1100 Alaska Drinking Water Fund	21,415,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	511,854,300
<b>Department of Fish and Game</b>	
1002 Federal Receipts	10,300,000
1004 Unrestricted General Fund Receipts	4,175,000
1024 Fish and Game Fund	1,250,000
*** Total Agency Funding ***	15,725,000

1	<b>Office of the Governor</b>	
2	1197 Alaska Capital Income Fund	20,000,000
3	*** Total Agency Funding ***	20,000,000
4	<b>Department of Health</b>	
5	1002 Federal Receipts	12,662,790
6	1003 General Fund Match	1,906,976
7	*** Total Agency Funding ***	14,569,766
8	<b>Department of Labor and Workforce Development</b>	
9	1004 Unrestricted General Fund Receipts	85,000
10	*** Total Agency Funding ***	85,000
11	<b>Department of Military and Veterans Affairs</b>	
12	1002 Federal Receipts	18,839,500
13	1003 General Fund Match	1,043,000
14	1275 AIDEA Reserves	2,229,500
15	*** Total Agency Funding ***	22,112,000
16	<b>Department of Natural Resources</b>	
17	1002 Federal Receipts	23,730,000
18	1003 General Fund Match	1,550,000
19	1005 General Fund/Program Receipts	800,000
20	1108 Statutory Designated Program Receipts	500,000
21	1153 State Land Disposal Income Fund	500,000
22	*** Total Agency Funding ***	27,080,000
23	<b>Department of Public Safety</b>	
24	1004 Unrestricted General Fund Receipts	5,850,000
25	1275 AIDEA Reserves	1,650,000
26	*** Total Agency Funding ***	7,500,000
27	<b>Department of Revenue</b>	
28	1002 Federal Receipts	29,250,000
29	1050 Permanent Fund Dividend Fund	4,475,000
30	1108 Statutory Designated Program Receipts	500,000
31	1139 Alaska Housing Finance Corporation Dividend	23,650,000

1	*** Total Agency Funding ***	57,875,000
2	<b>Department of Transportation and Public Facilities</b>	
3	1002 Federal Receipts	1,728,831,512
4	1003 General Fund Match	49,702,078
5	1004 Unrestricted General Fund Receipts	1,000,000
6	1005 General Fund/Program Receipts	1,309,934
7	1026 Highways Equipment Working Capital Fund	39,000,000
8	1027 International Airports Revenue Fund	80,414,991
9	1076 Alaska Marine Highway System Fund	26,400,000
10	1108 Statutory Designated Program Receipts	17,682,106
11	1147 Public Building Fund	6,100,000
12	1179 Passenger Facility Charges	6,996,000
13	1195 Snow Machine Registration Receipts	120,000
14	1275 AIDEA Reserves	4,571,439
15	*** Total Agency Funding ***	1,962,128,060
16	<b>University of Alaska</b>	
17	1002 Federal Receipts	6,300,000
18	1004 Unrestricted General Fund Receipts	13,250,000
19	1108 Statutory Designated Program Receipts	28,200,000
20	*** Total Agency Funding ***	47,750,000
21	<b>Judiciary</b>	
22	1004 Unrestricted General Fund Receipts	2,500,000
23	*** Total Agency Funding ***	2,500,000
24	<b>* * * * * Total Budget * * * * *</b>	<b>2,831,691,355</b>
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	83,922,633
1004 Unrestricted General Fund Receipts	49,285,038
1139 Alaska Housing Finance Corporation Dividend	23,650,000
*** Total Unrestricted General ***	156,857,671
<b>Designated General</b>	
1005 General Fund/Program Receipts	2,109,934
1052 Oil/Hazardous Release Prevention & Response Fund	450,000
1076 Alaska Marine Highway System Fund	26,400,000
1153 State Land Disposal Income Fund	500,000
1193 Major Maintenance Grant Fund	30,000,000
1195 Snow Machine Registration Receipts	120,000
1197 Alaska Capital Income Fund	20,000,000
1210 Renewable Energy Grant Fund	6,315,507
*** Total Designated General ***	85,895,441
<b>Other Non-Duplicated</b>	
1024 Fish and Game Fund	1,250,000
1027 International Airports Revenue Fund	80,414,991
1108 Statutory Designated Program Receipts	47,382,106
1179 Passenger Facility Charges	6,996,000
1205 Berth Fees for the Ocean Ranger Program	4,400,000
1275 AIDEA Reserves	12,450,939
*** Total Other Non-Duplicated ***	152,894,036
<b>Federal Receipts</b>	
1002 Federal Receipts	2,354,961,907
*** Total Federal Receipts ***	2,354,961,907
<b>Other Duplicated</b>	
1026 Highways Equipment Working Capital Fund	39,000,000

1	1050	Permanent Fund Dividend Fund	4,475,000
2	1075	Alaska Clean Water Fund	10,092,300
3	1100	Alaska Drinking Water Fund	21,415,000
4	1147	Public Building Fund	6,100,000
5	***	Total Other Duplicated ***	81,082,300
6		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

(b) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

\* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$600,000 is appropriated from the general fund to the

1 Department of Commerce, Community, and Economic Development for payments as  
2 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years ending  
3 June 30, 2026, June 30, 2027, and June 30, 2028.

4 (b) Tax credits available from the federal government for certain renewable energy  
5 projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the  
6 Alaska Energy Authority for continued funding of renewable energy projects or matching  
7 funds for federal grants.

8 \* **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
9 proceeds from the sale of the Stratton Library building in Sitka are appropriated from the  
10 general fund to the Department of Education and Early Development, Alaska state libraries,  
11 archives and museums, for renovation and repair of, and other necessary projects related to,  
12 the Sheldon Jackson Museum in Sitka and other buildings and facilities. It is the intent of the  
13 legislature that the department and the Alaska Court System negotiate in good faith to  
14 facilitate the sale and, if the parties agree on the terms of the sale, that the Alaska Court  
15 System submit a request for a supplemental appropriation in the amount of the purchase price.

16 (b) If the unexpended and unobligated balance on July 1, 2025, of the major  
17 maintenance grant fund (AS 14.11.007) is less than \$38,110,038, the amount of the shortfall is  
18 appropriated from the general fund to the major maintenance grant fund (AS 14.11.007).

19 \* **Sec. 9.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The  
20 unexpended and unobligated balance, estimated to be \$4,000,000, of the appropriation made  
21 in sec. 37(c), ch. 1, FSSLA 2023 (Department of Family and Community Services, deferred  
22 maintenance at the Fairbanks Youth Facility), is reappropriated to the Department of Family  
23 and Community Services for the facility remodel of the McLaughlin Youth Center in  
24 Anchorage.

25 \* **Sec. 10.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the  
26 Department of Fish and Game during the fiscal year ending June 30, 2026, from the sale of  
27 state-owned vessels and aircraft purchased without using federal funds, estimated to be  
28 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and  
29 maintenance of vessels and aircraft.

30 (b) The proceeds received by the Department of Fish and Game during the fiscal year  
31 ending June 30, 2026, from the sale of state-owned equipment purchased by the Department

of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are appropriated to the Department of Fish and Game for renewal, replacement, and maintenance of equipment to facilitate the same federal projects.

\* **Sec. 11. DEPARTMENT OF LAW.** The sum of \$7,000,000 is appropriated to the Department of Law for the replacement of the department's case management systems from the following sources:

(1) the unexpended and unobligated balance, estimated to be \$3,524,096, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 74, lines 4 - 7 (Department of Law, prosecutor recruitment and housing to address sexual assault and sexual abuse of a minor case backlog - \$4,000,000); and

(2) the amount necessary, after the appropriation made in (1) of this section, estimated to be \$3,475,904, from the general fund.

\* **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** The unexpended and unobligated balance, not to exceed \$450,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 8, line 29 (Department of Public Safety, enhanced "9-1-1" - \$3,535,000), is reappropriated to the Department of Public Safety for communication enhancements for the Rabinowitz Courthouse in Fairbanks.

\* **Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$49,702,303, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:

(1) sec. 13, ch. 29, SLA 2008, page 159, lines 20 - 22 (Department of Transportation and Public Facilities, Palmer Wasilla Highway improvements phase II - \$4,000,000), estimated balance of \$3,457,666;

(2) sec. 7, ch. 43, SLA 2010, page 36, lines 29 - 31 (Department of Transportation and Public Facilities, Fairview Loop Road, pedestrian pathway - \$4,500,000), estimated balance of \$201,221;

(3) sec. 1, ch. 17, SLA 2012, page 100, lines 15 - 19 (Southeast Alaska Power Agency, hydroelectric storage, generation, transmission, and business analysis - \$3,000,000), estimated balance of \$34,359;

(4) sec. 1, ch. 17, SLA 2012, page 133, lines 4 - 6 (Department of Transportation and Public Facilities, Matanuska-Susitna, Fairview Loop Road reconstruction - \$10,000,000), estimated balance of \$8,149,630;

(5) sec. 38(d), ch. 16, SLA 2013 (Kenai Peninsula Borough, maintenance and repairs on the Jacob's Ladder access trail), estimated balance of \$1,484;

(6) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13, as amended by secs. 14(d), 21(g), and 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, economic development, Knik Arm bridge project development), estimated balance of \$766;

(7) sec. 21(d), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$16,088,569;

(8) sec. 26(i), ch. 19, SLA 2018, as amended by sec. 9(11), ch. 8, SLA 2024 (Department of Transportation and Public Facilities, Juneau access project), estimated balance of \$20,986,483; and

(9) sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, electrical vehicle infrastructure plan - \$1,500,000), estimated balance of \$782,125.

(b) The unexpended and unobligated general fund balances of the following appropriations, not to exceed a total amount of \$11,165,260, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match, including unforeseen or federally ineligible costs in previous and current fiscal year federal-aid highway projects:

(1) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009, and sec. 21(m)(4), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, national highway system (NHS) state match), not to exceed \$2,499;

(2) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines 24 - 25, as amended by sec. 21(m)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$135,973;

(3) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017, and sec. 12(a)(2), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$5,699;

(4) sec. 1, ch. 82, SLA 2006, page 87, line 14 (Department of Transportation and Public Facilities, state match for Gravina Island bridge - \$9,926,370), not to exceed \$138,611;

(5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 - 14, as amended by sec. 12(a)(6), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$441,955;

(6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017, and sec. 12(a)(10), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$158,972;

(7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 25 - 26, as amended by sec. 21(m)(16), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$18,219;

(8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020, and sec. 41(a)(6), ch. 1, FSSLA 2023 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$241,873;

(9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 5 - 6, as amended by sec. 21(m)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), not to exceed \$122,920;

(10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 28 - 29 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$42,000,000), not to exceed \$66,428;

(11) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page

141, lines 23 - 24, as amended by sec. 21(m)(18), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match), not to exceed \$891,798;

(12) sec. 1, ch. 16, SLA 2013, page 86, lines 21 - 22, and allocated on page 86, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match - \$40,000,000), not to exceed \$153,951;

(13) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, line 33, through page 65, line 3 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$40,000,000), not to exceed \$117,984;

(14) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 19 - 20 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match - \$50,000,000), not to exceed \$56,815;

(15) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 8, lines 3 - 4 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match - \$42,600,000), not to exceed \$648,934;

(16) sec. 27(d), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$89,741;

(17) sec. 27(e), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$197,670;

(18) sec. 27(f), ch. 2, 4SSLA 2016 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$200,098;

(19) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 23 - 24 (Department of Transportation and Public Facilities, federal program match, federal-aid highway state match - \$34,100,000), not to exceed \$860,836;

(20) sec. 21(b), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$631,960;

(21) sec. 21(h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$139,195;

(22) sec. 21(i), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, federal-aid highway match), not to exceed \$481,530;

(23) sec. 21(j), ch. 1, TSSLA 2017, as amended by sec. 41(a)(14), ch. 1,



1 FSSLA 2023 (Department of Transportation and Public Facilities, federal-aid highway  
2 match), not to exceed \$593,404;

3 (24) sec. 21(q), ch. 1, TSSLA 2017 (Department of Transportation and Public  
4 Facilities, federal-aid highway match), not to exceed \$107,128;

5 (25) sec. 1, ch. 19, SLA 2018, page 10, line 22, and allocated on page 10, lines  
6 28 - 29 (Department of Transportation and Public Facilities, federal program match, federal-  
7 aid highway state match - \$51,850,000), not to exceed \$1,813,735;

8 (26) sec. 26(b), ch. 19, SLA 2018 (Department of Transportation and Public  
9 Facilities, federal-aid highway match), not to exceed \$116,091;

10 (27) sec. 26(c), ch. 19, SLA 2018 (Department of Transportation and Public  
11 Facilities, federal-aid highway match), not to exceed \$646,158;

12 (28) sec. 26(d), ch. 19, SLA 2018 (Department of Transportation and Public  
13 Facilities, federal-aid highway match), not to exceed \$201,800;

14 (29) sec. 26(e), ch. 19, SLA 2018, as amended by sec. 9(10), ch. 8, SLA 2024  
15 (Department of Transportation and Public Facilities, federal-aid highway match), not to  
16 exceed \$1,778,582; and

17 (30) sec. 26(g), ch. 19, SLA 2018 (Department of Transportation and Public  
18 Facilities, federal-aid highway match), not to exceed \$104,701.

19 (c) The unexpended and unobligated general fund balances of the following  
20 appropriations, not to exceed a total amount of \$9,807,384, are reappropriated to the  
21 Department of Transportation and Public Facilities for federal-aid aviation state match,  
22 including unforeseen or federally ineligible costs in previous and current fiscal year federal-  
23 aid aviation projects:

24 (1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines  
25 11 - 12, as amended by sec. 21(n)(5), ch. 1, TSSLA 2017 (Department of Transportation and  
26 Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed  
27 \$113,450;

28 (2) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,  
29 lines 23 - 24, as amended by sec. 21(n)(7), ch. 1, TSSLA 2017 (Department of Transportation  
30 and Public Facilities, statewide federal programs, federal-aid aviation state match), not to  
31 exceed \$3,198;

(3) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 30 - 31, as amended by sec. 21(n)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$15,305;

(4) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 3 - 4, as amended by sec. 21(n)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$10,040;

(5) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 26 - 27, as amended by sec. 21(n)(10), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match), not to exceed \$206,231;

(6) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page 137, lines 29 - 30, as amended by sec. 21(n)(11), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match), not to exceed \$11,617;

(7) sec. 1, ch. 16, SLA 2013, page 81, lines 14 - 15, and allocated on page 81, lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match - \$11,700,000), not to exceed \$49,774;

(8) sec. 1, ch. 18, SLA 2014, page 64, line 17, and allocated on page 64, lines 31 - 32 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$11,700,000), not to exceed \$460,581;

(9) sec. 1, ch. 38, SLA 2015, page 7, line 16, and allocated on page 7, lines 17 - 18 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$11,700,000), not to exceed \$503,872;

(10) sec. 1, ch. 2, 4SSLA 2016, page 7, line 31, and allocated on page 7, lines 32 - 33 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$4,362,928;

(11) sec. 1, ch. 1, TSSLA 2017, page 8, line 20, and allocated on page 8, lines 21 - 22 (Department of Transportation and Public Facilities, federal program match, federal-aid aviation state match - \$10,800,000), not to exceed \$2,222,160; and

(12) sec. 26(a), ch. 19, SLA 2018 (Department of Transportation and Public Facilities, federal-aid aviation match), not to exceed \$1,848,228.

\* **Sec. 14. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general fund balances, not to exceed \$100,000, of the following appropriations are reappropriated to the Office of the Governor for expenses related to the commissioning of the USS Ted Stevens, United States Navy ship, and associated support activities in the state for the fiscal years ending June 30, 2026, and June 30, 2027:

(1) sec. 1, ch. 7, SLA 2024, page 19, line 20 (Office of the Governor, federal infrastructure office - \$1,012,700);

(2) sec. 1, ch. 7, SLA 2024, page 19, line 23 (Office of the Governor, commissions/special offices - \$2,705,600);

(3) sec. 1, ch. 7, SLA 2024, page 19, line 28 (Office of the Governor, executive operations - \$14,987,500);

(4) sec. 1, ch. 7, SLA 2024, page 20, lines 22 - 23 (Office of the Governor, state facilities maintenance and operations - \$1,436,800);

(5) sec. 1, ch. 7, SLA 2024, page 20, line 27 (Office of the Governor, office of management and budget - \$3,125,000);

(6) sec. 1, ch. 7, SLA 2024, page 20, line 30 (Office of the Governor, elections - \$5,780,000); and

(7) sec. 21(b), ch. 7, SLA 2024 (Office of the Governor, office of management and budget, support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025).

(b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (7) of this section are reappropriated to the Office of the Governor for capital costs and material purchases related to facilities repairs and maintenance, information technology improvements and upgrades, food security, the 2026 Alaska Sustainable Energy Conference, government efficiencies, elections equipment, and resource development analyses, studies, and process reviews.

\* **Sec. 15. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The unexpended and unobligated general fund balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Legislative Council, council and subcommittees, to be

used for expenses related to the 2027 Council of State Governments West annual meeting for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028:

(1) sec. 1, ch. 7, SLA 2024, page 43, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,094,700);

(2) sec. 1, ch. 7, SLA 2024, page 43, line 22 (Alaska Legislature, Legislative Council - \$30,229,100);

(3) sec. 1, ch. 7, SLA 2024, page 44, line 3 (Alaska Legislature, legislative operating budget - \$35,496,800);

(4) sec. 2, ch. 7, SLA 2024, page 51, line 21, and page 57, lines 13 - 16 (SB 259, compensation for certain state employees, Alaska Legislature, legislature unallocated, agency unallocated appropriation - \$5,119,000);

(5) sec. 2, ch. 7, SLA 2024, page 57, lines 17 - 21 (SCR 10, joint legis seafood industry task force, Alaska Legislature, Legislative Council, council and subcommittees - \$50,000); and

(6) sec. 8, ch. 7, SLA 2024, page 84, line 17 (Alaska Legislature, Legislative Council - \$335,000).

(b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (6) of this section are reappropriated to the Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

\* **Sec. 16. LAPSE.** (a) The appropriations made in secs. 1, 5(2), 6, 7(b), 8(a), 9 - 13, 14(b), and 15(b) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 5(1) and 8(b) of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 17. RETROACTIVITY.** (a) Sections 9, 11(1), and 12 - 15 of this Act are retroactive to June 30, 2025.

(b) Sections 1 - 8, 10, and 11(2) are retroactive to July 1, 2025.

\* **Sec. 18. CONTINGENCY.** (a) The appropriation made in sec. 7(a) of this Act is contingent on incorporation of the Xunaa Borough on or before December 31, 2025.

(b) The appropriation made in sec. 8(a) of this Act is contingent on the sale of the

1 Stratton Library building in Sitka to the Alaska Court System.

2 \* **Sec. 19.** Section 17 of this Act takes effect immediately under AS 01.10.070(c).

3 \* **Sec. 20.** Sections 9, 11(1), and 12 - 15 of this Act take effect June 30, 2025.

4 \* **Sec. 21.** Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1,  
5 2025.