

FY2025 Supplemental Bill Summary

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	OPERATING NUMBERS SECTION (Regular Supplemental)																	
2	1	1	2	12	Commerce (8)	AK Oil & Gas Conservation Comm (3269)	N	Suppl	Align Authority with Federal Grants	Alaska Oil and Gas Conservation Commission receives federal grant funding from the U.S. Environmental Protection Agency (EPA) to perform high priority oilfield inspections and mechanical integrity testing (MIT) of Class II injection and disposal wells in compliance with the Underground Injection Control program (UIC) authorized under the Safe Drinking Water Act 1443(b). Federal authority needs to be increased to align with the increased grant funding.	\$ -	\$ -	\$ -	\$ 30.0	\$ 30.0	-	-	-
3	2	1	2	18	Corrections (20)	Institution Director's Office (1381)	N	Suppl	Increase Authority for Supervisory Standby Pay for Supervisors Department-wide	<p>The Alaska Public Employees Association (APEA) collective bargaining agreement (CBA) (Article 25.5 B) grants supervisory employees standby pay when those members are required to be available outside of their normal working schedule. Supervisors are required to be available outside of their normal schedule for emergencies or any other fire, life, safety issues that may occur in a prison setting or community supervision setting. The Department of Corrections is responsible for the care and custody of more than 12,900 persons that are in custody or under supervision. This includes more than 4,400 persons that are held within one of the 13 State correctional facilities, as well as more than 8,500 persons that are under supervision within an Alaska community. Community supervision includes electronic monitoring, community residential center, in-patient treatment facility placement, pretrial supervision status, or under probation/parole releases.</p> <p>Superintendents, Chief Lieutenants, Chief Probation Officers, medical personnel, Facilities Maintenance Managers, and other management personnel are responsible for the care and supervision of those persons under their assigned custody 24/7, supervised release, as well as maintaining the facilities and systems which support security operations. The standby roster is rotated between the supervisors, ensuring coverage and responsiveness for unanticipated situations.</p> <p>This request will assist in meeting the unfunded mandates associated with the impacts from APEA CBA Article 25.5 B.</p>	\$ 3,905.0	\$ -	\$ -	\$ -	\$ 3,905.0	-	-	-
4	3	1	2	19	Corrections (20)	Regional and Community Jails (2035)	N	Suppl	Fully Fund Dillingham Jail Operations	The amount in FY2025 budget was incorrectly allocated, creating a shortfall for the Dillingham jail program. This supplemental increment will provide full funding for the Dillingham jail operations.	\$ 195.0	\$ -	\$ -	\$ -	\$ 195.0	-	-	-
5	4	1	2	25	Educ & Early Devel (5)	AK Perf Scholarship Awd (2990)	N	Suppl	Increase in Higher Education Investment Funds to Support Alaska Performance Scholarship Awards	Additional funding is needed for the Alaska Performance Scholarship (APS) Awards to cover the increase in the number of students receiving the APS due to changes enacted in House Bill (HB) 148 (Chapter 4, SLA 2024). For FY2024, 2,281 students were awarded the APS for a total of \$7,823.0. Due to changes enacted in HB 148, the APS eligibility increased to 3,200 students. At this time, actual usage is unknown. However, coupled with the increase in award amounts, there is a need for an increment to cover increased APS disbursements for FY2025 beginning with new enrollments in November 2024 and beyond. The total appropriation requested does not exceed the maximum funding amount allowed in statute for the APS and the Alaska Education Grants (AEG).	\$ -	\$ 650.0	\$ -	\$ -	\$ 650.0	-	-	-
6	5	1	2	27	Educ & Early Devel (5)	Alaska Education Grants (3340)	N	Suppl	Increase in Higher Education Investment Funds to Support Alaska Education Grants	The Alaska Education Grants (AEG) will increase as a result of the projected Alaska Performance Scholarship (APS) Awards increase. Annually, the Department of Revenue determines the amount available from the Higher Education Investment Fund for appropriation for the APS and AEG. Of that amount, two-thirds is available for the APS and one-third for the AEG. Therefore, if the APS amount awarded increases, a corresponding one-third of that amount needs to be appropriated for AEG recipients. The total appropriation requested does not exceed the maximum funding amount allowed in statute for the APS and the AEG.	\$ -	\$ 325.0	\$ -	\$ -	\$ 325.0	-	-	-
7	6	1	3	3	Fish and Game (11)	State Subsistence Research (2625)	N	Suppl	Hunting and Harvesting Pattern Research Projects in Prince William Sound	Additional statutory designated program receipt authority is needed to work with the Chugach Regional Resource Commission. This project will help to better understand shifts in hunting and harvesting patterns and will inform future research in Prince William Sound.	\$ -	\$ -	\$ 50.0	\$ -	\$ 50.0	-	-	-
8	7	1	3	9	Health (16)	BH Treatment and Recovery Grants (3099)	N	Suppl	Align Authority for Recently Awarded Federal Grants	<p>This federal receipt authority ensures sufficient capacity within the Division of Behavioral Health (DBH) for three recently awarded federal grants for mental health services from the Substance Abuse and Mental Health Services Administration and Health Resources and Services Administration. The division will be able to begin work related to these grants in fiscal year 2025.</p> <p>Promoting the Integration of Primary Health Care in Alaska: Addresses mental health and substance use conditions in primary care settings. The DBH will award grants and partner with qualified community health centers focusing on underserved communities, with a significant focus on serving populations facing health disparities. The project period for this \$900.0 award is September 20, 2024, to September 29, 2025.</p> <p>Certified Community Behavioral Health Clinic (CCBHC) Planning Grants: Supports the development and implementation of certification systems for CCBHCs by establishing prospective payment systems for Medicaid reimbursable services. This award will also support Alaska's application to participate in a four-year CCBHC demonstration program. The project period for this \$1,000.0 award is December 31, 2024, to December 30, 2025.</p> <p>Community Project Funding from the Health Resources and Services Administration: This award allocates Health Resources and Services Administration funding to procure an updated Information Management System for electronic health records, case management information, and Medicaid billing. The project period for this \$1,200.0 award is from August 1, 2024, to July 31, 2025.</p>	\$ -	\$ -	\$ -	\$ 3,100.0	\$ 3,100.0	-	-	-
9	8	1	3	13	Health (16)	Energy Assistance Program (226)	N	Suppl	Maintain Heating Assistance Program	<p>Additional federal authority is needed related to the Energy Assistance Program in the Division of Public Assistance to align with federal Low Income Home Energy Assistance Program (LIHEAP) grants allocated to Alaska. The annual federal award averages \$12.6 million for Alaska.</p> <p>The Heating Assistance Program (HAP) is designed to promote the general welfare and safeguard the health and well-being of Alaska's population by offsetting the cost of home heating for eligible Alaskan residents. The HAP assists households with income at or below 150 percent of the federal poverty income guidelines, who have a minimum of \$200 in out-of-pocket heating costs per year and meet all other eligibility criteria. The benefit is a one-time payment to the household's vendor, sent to the vendor, and applied to the customer's account as a credit. This program is available to homeowners and renters.</p>	\$ -	\$ -	\$ -	\$ 5,000.0	\$ 5,000.0	-	-	-

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10	9	1	3	16	Health (16)	Medicaid Services (3234)	N	Suppl	Align Authority for Medicaid Payments to Service Providers	This funding authority addresses an increase in State costs for services on behalf of Medicaid eligible Alaskans. This increase is based on a projection of current spending data approximately halfway through FY2025 and consideration of pending items against current budgeted authority. Contributing factors to the cost increase include Medicare Part D premium claw back and annual rate increases such as rates associated with physician services, facilities, home and community base waivers, and behavioral health.	\$ 14,200.0	\$ -	\$ -	\$ 214,399.0	\$ 228,599.0	-	-	-
11	10	1	3	21	Labor & Workforce (7)	AVTEC (2686)	N	Suppl	Expanding Alaska's Electrician & Plumber Workforce	<p>This increment aims to expand the number of licensed plumbers and electricians in the state.</p> <p>The Plumbing and Heating program has capacity and the infrastructure to offer two courses a year, but the current funding level restricts the offering to one course. A media campaign will be launched to advertise the addition of a second course with the goal of increasing interest among Alaskans to pursue plumbing and heating education at Alaska Vocational Technical Center.</p> <p>The Industrial Electrical (IE) program is a year-long course that is offered starting during the fall semester. To double the current available class seats, additional funds are needed in FY2025 to pay for advertising, instructional materials, and an adjunct instructor for the Industrial Electrical program. This instructor will prepare the instructional facilities for classes starting in Fall 2025.</p>	\$ 888.6	\$ -	\$ -	\$ -	\$ 888.6	-	-	-
12	11	1	3	27	Natural Resources (10)	Agricultural Development (455)	N	Suppl	Microgrant for Food Security	<p>The Division of Agriculture is awarded funding from the U.S. Department of Agriculture's Agricultural Marketing Service each year which is then competitively distributed through subawards to eligible entities after an application process. The purpose of the Microgrant for Food Security Program is to increase the quantity and quality of locally grown food through small scale gardening, herding, and livestock operations in areas of the State that have significant levels of food insecurity and import a substantial quantity of foods.</p> <p>The grant administration and the performance cycle of these grants are over multiple years that may cross over State fiscal years, with two payments (one initial payment with the contract and a final payment when the project is complete and the report is reviewed and approved).</p> <p>The federal grant has increased since the program started in fiscal year 2020, however the federal receipt authority has not kept up with the increased number of microgrants issued. This increase in federal receipt authority will ensure the Division of Agriculture can meet current year microgrant obligations.</p>	\$ -	\$ -	\$ -	\$ 3,200.0	\$ 3,200.0	-	-	-
13	12	1	3	32	Revenue (4)	AK Retirement Management Board (2813)	N	Suppl	Align Authority for FY2025 Compensation for Certain State Employees Ch5 SLA2024 (SB259)	Salary adjustments were appropriated in FY2025 to all exempt positions. This included the Treasury Division's Investment Officers. The salary adjustment to the Treasury Division included \$466.6 of interagency receipts that are billed to the Alaska Retirement Management Board. A corresponding authority increase is required to fund the interagency receipt salary adjustment.	\$ -	\$ -	\$ 466.6	\$ -	\$ 466.6	-	-	-
14	12	1	3	32	Revenue (4)	AK Retirement Management Board (2813)	N	Suppl	Align Authority for FY2025 Supervisory Union Salary Adjustments	Salary adjustments were appropriated in FY2025 to all supervisory union positions. This included the classified supervisory staff in the Treasury Division. The salary adjustment to the Treasury Division included \$46.3 of interagency receipts that are billed to the Alaska Retirement Management Board. A corresponding authority increase is required to fund the interagency receipt salary adjustment.	\$ -	\$ -	\$ 46.3	\$ -	\$ 46.3	-	-	-
15	13	1	4	3	Revenue (4)	Permanent Fund Dividend Division (981)	N	Suppl	Federal Postage Rate Increase	The United States Postal Service (USPS) increased the cost of first class metered mail by five cents on July 14, 2024. This is a seven percent increase to the Permanent Fund Dividend Division's postage costs, or approximately \$23.3.	\$ -	\$ -	\$ 23.3	\$ -	\$ 23.3	-	-	-
16	14	1	4	9	Transportation (25)	Central Highways and Aviation (564)	N	Suppl	Central Region Rural Airport Maintenance Contractor Increase	The Central Region (CR) operates and maintains 71 airports within the statewide aviation system, most of which are maintained by local contractors. From 2019 to 2024, there has been a steady increase in the costs of these contracts, now totaling \$1,196.7. In 2019, the region spent \$1,031.0 on maintenance. This request aims to cover the increased costs and maintain operational standards.	\$ -	\$ -	\$ 165.7	\$ -	\$ 165.7	-	-	-
17	15	1	4	11	Transportation (25)	Northern Highways & Aviation (2068)	N	Suppl	Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee	<p>The Department of Transportation and Public Facilities (DOT&PF) is required to maintain Multi-Sector General Permits at many of its primary airports. These permits mandate 14 annual inspections and meticulous record keeping of airport operations. Due to ongoing crew turnover and increased training needs, the DOT&PF has sought ways to improve efficiency. The Stormwater Pollution Prevention Plans (SWPPP) Tracker program has been identified as a solution to simplify and streamline the inspection and record keeping processes. This program will centralize information, enabling regional staff to perform quality control reviews, and provide oversight remotely.</p> <p>By improving oversight, training, and efficiency, the region expects to avoid costly Notices of Violation, which can exceed \$10.0. The funding covers the annual subscription fee for the SWPPP Tracker program, ensuring compliance and reducing operational risks.</p>	\$ -	\$ -	\$ 80.0	\$ -	\$ 80.0	-	-	-
18	15	1	4	11	Transportation (25)	Northern Highways & Aviation (2068)	N	Suppl	Northern Region Rural Airport Maintenance Contractor Increase	The Northern Region (NR) operates and maintains 102 airports within the statewide aviation system, with 57 of these airports maintained by local contractors. From 2019 to 2024, there has been a steady increase in the costs of these contracts, now totaling \$374.7. In 2019, the region spent \$2,261.8 on maintenance, which rose to \$2,636.5 by 2024. To sustain current service levels and ensure critical maintenance at these airports, this request aims to cover the increased costs and maintain operational standards.	\$ -	\$ -	\$ 374.7	\$ -	\$ 374.7	-	-	-
19	16	1	4	17	University of Alaska (45)	Systemwide Services (730)	N	FndChg	Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority, but would more appropriately be considered SDPR.</p> <p>The reclassification of \$28.6 million in university authority to SDPR would cover a portion of the anticipated activity in FY2025.</p> <p>Systemwide Services: \$300.0 Anchorage Campus: \$21,700.0 Fairbanks Campus: \$4,200.0 Juneau Campus: \$2,400.0</p>	\$ -	\$ (300.0)	\$ 300.0	\$ -	\$ -	-	-	-

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20	16	1	4	17	University of Alaska (45)	Systemwide Services (730)	N	Suppl	Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority but would more appropriately be considered SDPR.</p> <p>The UA can reclassify \$28.6 million of current university receipts and requests additional SDPR authority (\$50.5 million) to cover the anticipated FY2025 activity.</p> <p>Systemwide Services: \$20.0 Anchorage Campus: \$790.0 Fairbanks Campus: \$49,480.0 Juneau Campus: \$220.0</p>	\$ -	\$ -	\$ 20.0	\$ -	\$ 20.0	-	-	-
21	16	1	4	17	University of Alaska (45)	Systemwide Services (730)	N	Suppl	Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	<p>The University of Alaska's (UA) intra-agency receipts are funds used for internal charges of services provided by central service departments to other university departments. This includes services such as physical plant work orders, printing and computer repairs, and certain administrative functions such as risk management and labor relations.</p> <p>System Office allocation (\$15.5 million)</p> <p>Human Resources shared services (\$8.4 million) – increased expenses to the university campuses due to an increase in labor and operating costs – contractual services with an increase in automation contracts required to remain compliant with State and federal regulations. There will be a “true-up” in fiscal year (FY) 2025 for FY2024 expenses, which may increase the universities’ responsibility for covering the full shared services cost.</p> <p>Procurement shared services (\$4.8 million) – increased expenses to the university campuses due to an increase in labor costs and more spending activity at the university level.</p> <p>Risk shared services (\$2.3 million) – increased expenses to the university campuses due to a year-over-year increase in insurance expenses and work compensation claims.</p>	\$ -	\$ -	\$ 15,500.0	\$ -	\$ 15,500.0	-	-	-
22	18	1	4	18	University of Alaska (45)	Anchorage Campus (753)	N	FndChg	Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority, but would more appropriately be considered SDPR.</p> <p>The reclassification of \$28.6 million in university authority to SDPR would cover a portion of the anticipated activity in FY2025.</p> <p>Systemwide Services: \$300.0 Anchorage Campus: \$21,700.0 Fairbanks Campus: \$4,200.0 Juneau Campus: \$2,400.0</p>	\$ -	\$ (21,700.0)	\$ 21,700.0	\$ -	\$ -	-	-	-
23	18	1	4	18	University of Alaska (45)	Anchorage Campus (753)	N	Suppl	Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority but would more appropriately be considered SDPR.</p> <p>The UA can reclassify \$28.6 million of current university receipts and requests additional SDPR authority (\$50.5 million) to cover the anticipated FY2025 activity.</p> <p>Systemwide Services: \$20.0 Anchorage Campus: \$790.0 Fairbanks Campus: \$49,480.0 Juneau Campus: \$220.0</p>	\$ -	\$ -	\$ 790.0	\$ -	\$ 790.0	-	-	-
24	18	1	4	18	University of Alaska (45)	Anchorage Campus (753)	N	Suppl	Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	<p>The University of Alaska's (UA) intra-agency receipts are funds used for internal charges of services provided by central service departments to other university departments. This includes services such as physical plant work orders, printing and computer repairs, and certain administrative functions such as risk management and labor relations.</p> <p>Anchorage Campus allocation (\$2.0 million) An increase in match funds related to recent federal awards such as the Arctic Domain Awareness Center grant for \$46 million over the next ten years.</p>	\$ -	\$ -	\$ 2,000.0	\$ -	\$ 2,000.0	-	-	-

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25	20	1	4	19	University of Alaska (45)	Fairbanks Campus (741)	N	FndChg	Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority, but would more appropriately be considered SDPR.</p> <p>The reclassification of \$28.6 million in university authority to SDPR would cover a portion of the anticipated activity in FY2025.</p> <p>Systemwide Services: \$300.0 Anchorage Campus: \$21,700.0 Fairbanks Campus: \$4,200.0 Juneau Campus: \$2,400.0</p>	\$ -	\$ (4,200.0)	\$ 4,200.0	\$ -	\$ -	-	-	-
26	20	1	4	19	University of Alaska (45)	Fairbanks Campus (741)	N	Suppl	Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority but would more appropriately be considered SDPR.</p> <p>The UA can reclassify \$28.6 million of current university receipts and requests additional SDPR authority (\$50.5 million) to cover the anticipated FY2025 activity.</p> <p>Systemwide Services: \$20.0 Anchorage Campus: \$790.0 Fairbanks Campus: \$49,480.0 Juneau Campus: \$220.0</p>	\$ -	\$ -	\$ 49,480.0	\$ -	\$ 49,480.0	-	-	-
27	20	1	4	19	University of Alaska (45)	Fairbanks Campus (741)	N	Suppl	Increase University of Alaska Intra-Agency Receipt Authority to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) intra-agency receipts are funds used for internal charges of services provided by central service departments to other university departments. This includes services such as physical plant work orders, printing and computer repairs, and certain administrative functions such as risk management and labor relations.</p> <p>Fairbanks Campus allocation (\$65.0 million)</p> <p>The University of Alaska Fairbanks' Research Vessel (R/V) Sikuliaq, which became fully operational in fiscal year (FY) 2016, records \$20 million in intra-agency receipt revenue annually.</p> <p>In FY2017, the UA changed the accounting process for recording UA matching funds. This resulted in a significant improvement of accounting efficiency for this funding group. An additional \$9 million in additional authority is needed to record activity for UA matching funds.</p> <p>In FY2020, the process used for utility recharge operations was converted to use standard intra-agency transfer receipts which resulted in an increase of approximately \$23 million in activity.</p> <p>Cost and volume of recharge activity increase annually, resulting in the need for at least \$8 million in additional authority over historical levels.</p>	\$ -	\$ -	\$ 65,000.0	\$ -	\$ 65,000.0	-	-	-
28	22	1	4	20	University of Alaska (45)	Juneau Campus (762)	N	FndChg	Change University Receipts to Statutory Designated Program Receipts to Accurately Reflect Budget Authority	<p>The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority, but would more appropriately be considered SDPR.</p> <p>The reclassification of \$28.6 million in university authority to SDPR would cover a portion of the anticipated activity in FY2025.</p> <p>Systemwide Services: \$300.0 Anchorage Campus: \$21,700.0 Fairbanks Campus: \$4,200.0 Juneau Campus: \$2,400.0</p>	\$ -	\$ (2,400.0)	\$ 2,400.0	\$ -	\$ -	-	-	-

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29	22	1	4	20	University of Alaska (45)	Juneau Campus (762)	N	Suppl	Increase Statutory Designated Program Receipt Authority to Accurately Reflect Budget Authority	The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (approximately \$79.1 million in fiscal year (FY) 2025) has historically been reported using university receipt authority but would more appropriately be considered SDPR. The UA can reclassify \$28.6 million of current university receipts and requests additional SDPR authority (\$50.5 million) to cover the anticipated FY2025 activity. Systemwide Services: \$20.0 Anchorage Campus: \$790.0 Fairbanks Campus: \$49,480.0 Juneau Campus: \$220.0	\$ -	\$ -	\$ 220.0	\$ -	\$ 220.0	-	-	-
30	23	1	4	25	Judiciary (41)	Trial Courts (768)	N	FndChg	Replace American Rescue Plan Act (ARPA) Revenue One-Time Funding	The State's allocation of one-time funding from sec. 9901, Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act (ARPA) of 2021 (P.L. 117-2) for the provision of government services is fully expended in fiscal year 2024. This request is to replace one-time funding.	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
31										OPERATING NUMBERS TOTAL	\$ 19,188.6	\$ (27,625.0)	\$ 162,816.6	\$ 225,729.0	\$ 380,109.2	-	-	-
32																		
33	CAPITAL NUMBERS SECTION (Regular Supplemental)																	
34	24	4	8	9	Commerce	Capital	N	Supp	Administrative Systems Updates	The Alaska Energy Authority (AEA) and Alaska Industrial Development and Export Authority (AIDEA)'s accounting software needs a significant upgrade prior to October 2025, when Microsoft will no longer support the current software version. Mandatory upgrades are required to maintain adequate security and accounting operations. The upgrade cost will be shared by both AEA and AIDEA at a 56/44 split based on the Authorities' position counts.	\$ -	\$ -	\$ 628.7	\$ -	\$ 628.7	-	-	-
35	25	4	8	11	Commerce	Capital	N	Supp	Leased Warehouse Repairs and Improvements	The Alaska Energy Authority (AEA) is currently utilizing warehouse space for rural project and program support. The lease space is currently provided at a zero cost to AEA; however, the repairs are an AEA expense as the occupant. Current conditions of the leased space require improvements.	\$ -	\$ -	\$ 100.0	\$ -	\$ 100.0	-	-	-
36	26	4	8	13	Commerce	Capital	N	Supp	Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade	The Alaska Oil and Gas Conservation Commission (AOGCC) uses the Risk Based Data Management System (RBDMS) suite of software tools that helps Alaska manage and regulate all aspects of oil and gas exploration and production, protection of groundwater, and environmental and CO2 sequestration related data. The RBDMS system was originally developed by the Groundwater Protection Council (GWPC) and member states in partnership with the U.S. Department of Energy. The RBDMS installation currently used by AOGCC was implemented in the 1990s and partially updated in the mid-2000s and in 2024. However, AOGCC's version is outdated and requires significant updates.	\$ -	\$ 4,277.8	\$ -	\$ -	\$ 4,277.8	-	-	-
37	28	4	8	16	Commerce	Capital	N	Supp	Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants	The Alaska Oil and Gas Conservation Commission will apply for two performance grants through the U.S. Department of Interior, which were authorized through the Bipartisan Infrastructure Law. Grants may be used for activities specified in Section 40601(c)(2). The Regulatory Improvement Grants (RIG) are available for states who meet certain criteria related to plugging orphaned wells or mitigating future orphaned well burdens. Up to \$40 million is available under two criteria.	\$ -	\$ -	\$ -	\$ 40,000.0	\$ 40,000.0	-	-	-
38	29	4	8	19	Commerce	Capital	N	Supp	Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants	The Alaska Oil and Gas Conservation Commission has been awarded the Department of Interior (DOI) Orphaned Well Program Formula Grant - Phase 1 totaling \$25 million. This grant is to plug orphaned wells and reclaim abandoned orphaned wells, to help communities eliminate dangerous environmental conditions and pollution caused by past coal mining and legacy energy development. Phase 2 is anticipated to be available in FY2025 and will be received using federal authority appropriated for orphaned wells in FY2022.	\$ -	\$ -	\$ -	\$ 25,000.0	\$ 25,000.0	-	-	-
39	31	4	8	25	M&VA	Capital	N	Supp	Flood Mitigation for Acquisition of High Hazard Areas in the Matanuska-Susitna Borough	The Matanuska-Susitna Borough needs to inventory all flood prone properties, analyze, and prioritize the most at-risk areas to flooding and erosion. This project is to offer a voluntary acquisition to maintain open space corridors and enhance flood risk reduction methods, including ice jam flooding, channel migration, and enhancement of fish habitat. Additional mitigation will be conducted in areas currently not mapped by a Special Flood Hazard designation but have experienced significant flooding with changing upland use and development. The water has encroachment where previously flooding was limited to high water events. There is no State match requirement.	\$ -	\$ -	\$ -	\$ 2,500.0	\$ 2,500.0	-	-	-
40	32	4	8	31	NatRes	Capital	N	Supp	National Recreational Trails Federal Grant Program	This project is crucial for community organizations statewide, as it leverages 10:1 federal funding for trail development and improvement projects. Grants are distributed proportionally among motorized, non-motorized, and diversified trail needs, assessed by the Outdoor Recreation Trails Advisory Board. The remaining federal receipt authority from FY2025 is not sufficient to execute the grant agreements between February and May 2025.	\$ -	\$ -	\$ -	\$ 600.0	\$ 600.0	-	-	-
41	34	4	9	7	Trans	Capital	N	Supp	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	The Alaska Marine Highway System (AMHS) requires annual maintenance and overhaul on vessels and at terminals, particularly components or systems whose failures impact service in the short term. Annual overhaul of vessels is necessary to pass United States Coast Guard (USCG) inspections and obtain a Certificate of Inspection (COI) necessary to operate in revenue service.	\$ -	\$ 6,500.0	\$ -	\$ -	\$ 6,500.0	-	-	-
42										CAPITAL NUMBERS TOTAL	\$ -	\$ 10,777.8	\$ 728.7	\$ 68,100.0	\$ 79,606.5	-	-	-
43																		
44					Funding Summary - Operating & Capital Numbers Section						\$ 19,188.6	\$ (16,847.2)	\$ 163,545.3	\$ 293,829.0	\$ 459,715.7	-	-	-
45																		

FY2025 Supplemental Bill Summary

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
46	OPERATING LANGUAGE SECTION (Regular Supplemental)																	
47	37	7	12	4	Revenue (4)	AHFC Operations (110)	Y	Suppl	Extend Federal Stimulus for Housing Sec11(a) Ch7 SLA2024 P88 L1 (HB268) (FY21-FY26)	<p>* Sec. XX. ALASKA HOUSING FINANCE CORPORATION.</p> <p>(a) Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a), ch. 7, SLA 2024, is amended to read:</p> <p>(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$131,000,000 [\$127,000,000], is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025, and June 30, 2026.</p> <p>This federal receipt authority will allow the Alaska Housing Finance Corporation to receive an additional \$4 million of ERA-2 funding reappropriated by the U.S. Treasury and will extend the appropriation through FY2026 to allow adequate time to fully utilize program funds. AHFC continues to administer ERA-2 funding awarded directly from the U.S. Treasury. The funding initially provided support and rental assistance to:</p> <p>1) Persons currently living in shelters</p> <p>2) Persons who are currently sleeping outside</p> <p>3) Persons who are victims of domestic violence, human trafficking or refugees.</p> <p>The U.S. Treasury has expanded the allowed use of ERA-2 funding to include:</p> <p>1) The acquisition of real property for the purpose of constructing, rehabilitating, or preserving affordable rental housing projects serving very low-income families</p> <p>2) Predevelopment activities that enable the construction, rehabilitation, or preservation of affordable rental housing projects serving very low-income families, including architectural and engineering design, planning, permitting, surveys, appraisals, and environmental review associated with an eligible project</p> <p>3) Activities that develop affordable housing in areas of the state that have traditionally struggled with the development of housing including Bethel, Nome, Kotzebue, Ketchikan, and Sitka.</p>	\$ -	\$ -	\$ -	\$ 4,000.0	\$ 4,000.0	-	-	-
48	37	7	12	12	Revenue (4)	AHFC Operations (110)	Y	Suppl	Extend Designated Program Receipts for Housing Sec11(b) Ch7 SLA2024 P88 L9 (HB268) (FY23-FY26)	<p>* Sec. XX. ALASKA HOUSING FINANCE CORPORATION.</p> <p>(b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is amended to read:</p> <p>(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, and June 30, 2026.</p> <p>This amendment will extend certain Alaska Housing Finance Corporation (AHFC) housing and energy programs into FY2026. Statutory designated program receipts are used by AHFC to administer Coronavirus State and Local Fiscal Recovery Funds on behalf of tribes and local governments. The funds provide support and rental assistance to local Alaskan communities.</p>	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
49	39	8	12	20	Health (16)	Emergency Programs (2877)	Y	Suppl	Extend ARPA CSLFRF Responding to Public Health Matters Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY27)	<p>* Sec. XX. DEPARTMENT OF HEALTH.</p> <p>Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:</p> <p>(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health, division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.</p> <p>This amendment extends the American Rescue Plan Act Coronavirus State and Local Fiscal Relief Funds appropriation for responding to public health matters. The funds for this appropriation are to be obligated by December 31, 2024 and spent down by December 31, 2026.</p>	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
50	40	9	12	26	Law (3)	Special Litigation & Appeals (3460)	Y	MultiYr	Ongoing Litigation of the A Better Childhood Lawsuit (FY2025-FY2027)	<p>* Sec. XX. DEPARTMENT OF LAW.</p> <p>(a) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, special litigation and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.</p> <p>This request supports ongoing litigation expenses associated with the A Better Childhood (ABC)/Jeremiah M. lawsuit. Over 1.1 million pages of discovery have been produced to date; further discovery and depositions will take place in the months leading up to the trial that is set for May 2025. Significant hours will be spent by the assigned attorneys and paralegals to meet the demand of the deadlines that are currently set by the court. Depending on decisions by the court, interlocutory relief from an appellate court may be required as well during FY2025.</p> <p>Prior authority appropriated to the Department of Family and Community Services for this case has been fully expended.</p>	\$ 4,000.0	\$ -	\$ -	\$ -	\$ 4,000.0	-	-	-

FY2025 Supplemental Bill Summary

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
51	41	9	12	30	Special Appropriations (58)	Judgments, Claims & Settlements (3008)	Y	Suppl	FY2025 Judgements, Claims, and Settlements	Sec. XX. DEPARTMENT OF LAW. (b) The sum of \$2,756,227 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general’s office, for the purpose of paying judgements and settlements against the state for the fiscal year ending June 30, 2025. Following are the amounts related to judgments and settlements of the State: Brett Lane v. State, Department of Family and Community Services, Office of Children's Services - \$2,622,009 Sargent v. State of Alaska Department of Labor and Workforce Development et al. - \$52,772 SEACC v. State of Alaska Department of Natural Resources - \$68,586 Daniel K. Donkel and Samuel H. Cade v. State of Alaska Department of Natural Resources - \$12,860	\$ 2,756.2	\$ -	\$ -	\$ -	\$ 2,756.2	-	-	-
52	42	11	13	10	Debt Service (35)	2010A GO Bonds (3161)	Y	Suppl	FY2025 Payment of Debt Service & Accrued Interest- Series 2010A	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (a) Section 47(g), ch. 7, SLA 2024, is amended to read: (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025: (1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$0 [\$2,229,468], from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds; (2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the general fund for that purpose; 2010A GO Bonds were refunded by 2024A GO Bonds. The State would pay all debt service semi-annually, on the prior 2010A GO Bonds and there was a “Build America Bond” federal subsidy reimbursement of approximately \$2,229,468 anticipated for FY2025.	\$ (6,754.9)	\$ -	\$ -	\$ (2,229.5)	\$ (8,984.4)	-	-	-
53	43	11	14	8	Debt Service (35)	2015B GO Bonds (3166)	Y	Suppl	FY2025 Payment of Debt Service & Accrued Interest- Series 2015B	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (a) Section 47(g), ch. 7, SLA 2024, is amended to read: (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025: (7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$11,461,500 [\$11,966,500], from the general fund for that purpose; 2015B GO Bonds were refunded through 2024B and 2025A GO Bonds.	\$ (505.0)	\$ -	\$ -	\$ -	\$ (505.0)	-	-	-
54	44	11	14	11	Debt Service (35)	2016A GO Bonds (3167)	Y	Suppl	FY2025 Payment of Debt Service & Accrued Interest- Series 2016A	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (a) Section 47(g), ch. 7, SLA 2024, is amended to read: (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025: (8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$9,358,000 [\$10,381,125], from the general fund for that purpose; 2016A GO Bonds were refunded through 2024B and 2025A GO Bonds.	\$ (1,023.1)	\$ -	\$ -	\$ -	\$ (1,023.1)	-	-	-
55	45	11	14	14	Debt Service (35)	2016B GO Bonds (3168)	Y	Suppl	FY2025 Payment of Debt Service & Accrued Interest- Series 2016B	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (a) Section 47(g), ch. 7, SLA 2024, is amended to read: (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025: (9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$9,579,375 [\$10,304,125], from the general fund for that purpose; 2016B GO Bonds were refunded through 2024B and 2025A GO Bonds.	\$ (724.8)	\$ -	\$ -	\$ -	\$ (724.8)	-	-	-
56	46	11	15	14	Debt Service (35)	2024A GO Bonds (3532)	Y	Suppl	FY2025 Payment of Debt Service & Accrued Interest- Series 2024A	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (a) Section 47(g), ch. 7, SLA 2024, is amended to read: (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025: (17) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$3,623,467, from the general fund for that purpose; The 2024A GO Bonds refunded the 2010A GO Bonds for savings and there are no further federal subsidy reimbursements.	\$ 3,623.5	\$ -	\$ -	\$ -	\$ 3,623.5	-	-	-

FY2025 Supplemental Bill Summary

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
57	47	11	15	17	Debt Service (35)	2024B GO Bonds (3533)	Y	Suppl	FY2025 Payment of Debt Service & Accrued Interest- Series 2024B	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (a) Section 47(g), ch. 7, SLA 2024, is amended to read: (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025: (18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$1,912,228, from the general fund for that purpose. The 2024B GO Bonds refunded a portion of 2015B, 2016A, and 2016B GO Bonds.	\$ 1,912.2	\$ -	\$ -	\$ -	\$ 1,912.2	-	-	-
58	48	12	15	20	Fund Capitalization (52)	Disaster Relief Fund (2497)	Y	ReAprop	REAPPROP: Earthquake Relief - Federally Ineligible Costs to Disaster Relief Fund	* Sec. XX. FUND CAPITALIZATION. The unexpended and unobligated balance, estimated to be \$3,000,000, of the appropriation made in sec. 4, ch. 7, SLA 2020, page 9, lines 20 - 21 (Department of Transportation and Public Facilities, earthquake relief - federally ineligible costs - \$3,000,000), is reappropriated to the Disaster Relief Fund (AS 26.33.300).	\$ -	\$ -	\$ 3,000.0	\$ -	\$ 3,000.0	-	-	-
59										Subtotal	\$ 3,284.1	\$ -	\$ 3,000.0	\$ 1,770.5	\$ 8,054.6	-	-	-
60	CAPITAL LANGUAGE SECTION (Regular Supplemental)																	
61	49	10	13	2	Gov	Capital	Y	Supp	Statewide Deferred Maintenance, Renovation, and Repair	* Sec. XX. OFFICE OF THE GOVERNOR. The unexpended and unobligated balance on June 30, 2025, of the Alaska capital income fund (AS 37.05.565) is appropriated to the Office of the Governor for statewide critical deferred maintenance, renovation, and repair.	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
62	50	12	15	20	Trans	Capital	Y	Reappro p	REAPPROP: Earthquake Relief - Federally Ineligible Costs to Disaster Relief Fund	* Sec. XX FUND CAPITALIZATION. The unexpended and unobligated balance, estimated to be \$3,000,000, of the appropriation made in sec. 4, ch. 7, SLA 2020, page 9, lines 20 - 21 (Department of Transportation and Public Facilities, earthquake relief - federally ineligible costs - \$3,000,000), is reappropriated to the Disaster Relief Fund (AS 26.33.300).	\$ -	\$ -	\$ (3,000.0)	\$ -	\$ (3,000.0)	-	-	-
63	51	13	15	24	M&VA	Capital	Y	Supp	Repeal Congressionally Directed Spending Project Rockslide Mitigation to Protect Skagway's Port	* Sec. XX. . Sec. 1, ch. 8, SLA 2024, page 14, lines 5 - 7, is repealed.	\$ -	\$ -	\$ -	\$ (5,101.0)	\$ (5,101.0)	-	-	-
64										Subtotal	\$ -	\$ -	\$ (3,000.0)	\$ (5,101.0)	\$ (8,101.0)	-	-	-
65																		
66										Funding Summary - Operating & Capital Language Section	\$ 3,284.1	\$ -	\$ -	\$ (3,330.5)	\$ (46.4)	-	-	-
67																		
68										Funding Summary - Operating & Capital TOTAL	\$22,472.7	\$(16,847.2)	\$163,545.3	\$ 290,498.5	\$459,669.3	-	-	-
69																		
70										Regular Supplemental Operating - 02/04/2025	\$ 22,472.7	\$ (27,625.0)	\$ 165,816.6	\$ 227,499.5	\$ 388,163.8	-	-	-
71										Regular Supplemental Capital - 02/04/2025	\$ -	\$ 10,777.8	\$ (2,271.3)	\$ 62,999.0	\$ 71,505.5	-	-	-
72										Total Supplemental	\$22,472.7	\$(16,847.2)	\$163,545.3	\$ 290,498.5	\$459,669.3	-	-	-