

**2025 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact Drop Zero Funded Projects

Agency: Department of Commerce, Community and Economic Development

[1]
HCSSupFT

AP	Administrative Systems Updates (HD 1-40) The Alaska Energy Authority (AEA) and Alaska Industrial Development and Export Authority (AIDEA)'s accounting software needs a significant upgrade prior to October 2025, when Microsoft will no longer support the current software version. Mandatory upgrades are required to maintain adequate security and accounting operations. The upgrade cost will be shared by both AEA and AIDEA at a 56/44 split based on the Authorities' position counts. 1219 Engy Tech (Other)	628,700 628,700
AP	Leased Warehouse Repairs and Improvements (HD 1-40) The Alaska Energy Authority (AEA) is currently utilizing warehouse space for rural project and program support. The lease space is currently provided at a zero cost to AEA; however, the repairs are an AEA expense as the occupant. Current conditions of the leased space require improvements. 1219 Engy Tech (Other)	100,000 100,000
AP	Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 (HD 1-40) The Alaska Oil and Gas Conservation Commission (AOGCC) uses the Risk Based Data Management System (RBDMS) suite of software tools that helps Alaska manage and regulate all aspects of oil and gas exploration and production, protection of groundwater, and environmental and CO2 sequestration related data. The RBDMS system was originally developed by the Groundwater Protection Council (GWPC) and member states in partnership with the U.S. Department of Energy. The RBDMS installation currently used by AOGCC was	1,875,567

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AP	Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 (HD 1-40) (continued) implemented in the 1990s and partially updated in the mid-2000s and in 2024. However, AOGCC's version is outdated and requires significant updates. 1162 AOGCC Rcpt (DGF)	1,875,567
AP	Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants (HD 1-40) The Alaska Oil and Gas Conservation Commission will apply for two performance grants through the U.S. Department of Interior, which were authorized through the Bipartisan Infrastructure Law. Grants may be used for activities specified in Section 40601(c)(2). The Regulatory Improvement Grants (RIG) are available for states who meet certain criteria related to plugging orphaned wells or mitigating future orphaned well burdens. Up to \$40 million is available under two criteria. 1002 Fed Rcpts (Fed)	40,000,000 40,000,000
AP	Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants (HD 1-40) The Alaska Oil and Gas Conservation Commission has been awarded the Department of Interior (DOI) Orphaned Well Program Formula Grant - Phase 1 totaling \$25 million. This grant is to plug orphaned wells and reclaim abandoned orphaned wells, to help communities eliminate dangerous environmental conditions and pollution caused by past coal mining and legacy energy development. Phase 2 is anticipated to be available in FY2025 and will be received using federal authority appropriated for orphaned wells in FY2022. 1002 Fed Rcpts (Fed)	25,000,000 25,000,000

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AP	Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 25-30)	500,000
	The Blood Bank of Alaska requires \$500.0 to complete a three-year process to create, license, and certify its Donor Testing Laboratory. With this final investment by the State into donor testing, Alaska's blood bank will be self-sufficient in its testing needs.	
	1004 Gen Fund (UGF)	500,000
*** Program Totals		68,104,267
*** Agency Totals *****		68,104,267
<u>Funding Summary</u>		
	Unrestricted General (UGF)	500,000
	Designated General (DGF)	1,875,567
	Other State Funds (Other)	728,700
	Federal Receipts (Fed)	65,000,000

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Agency: Department of Military and Veterans Affairs

[1]
HCSSupFT

AP	Flood Mitigation for Acquisition of High Hazard Areas in the Matanuska-Susitna Borough (HD 25-30)	2,500,000
	The Matanuska-Susitna Borough needs to inventory all flood prone properties, analyze, and prioritize the most at-risk areas to flooding and erosion. This project is to offer a voluntary acquisition to maintain open space corridors and enhance flood risk reduction methods, including ice jam flooding, channel migration, and enhancement of fish habitat. Additional mitigation will be conducted in areas currently not mapped by a Special Flood Hazard designation but have experienced significant flooding with changing upland use and development. The water has encroachment where previously flooding was limited to high water events. There is no State match requirement.	
	1002 Fed Rcpts (Fed)	2,500,000
***	Program Totals	2,500,000
***	Agency Totals *****	2,500,000
<u>Funding Summary</u>		
	Federal Receipts (Fed)	2,500,000

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Agency: Department of Natural Resources

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AP	National Recreational Trails Federal Grant Program (HD 1-40) This project is crucial for community organizations statewide, as it leverages 10:1 federal funding for trail development and improvement projects. Grants are distributed proportionally among motorized, non-motorized, and diversified trail needs, assessed by the Outdoor Recreation Trails Advisory Board. The remaining federal receipt authority from FY2025 is not sufficient to execute the grant agreements between February and May 2025.	600,000
	1002 Fed Rcpts (Fed)	600,000
*** Program Totals		600,000
*** Agency Totals *****		600,000
<u>Funding Summary</u>		
	Federal Receipts (Fed)	600,000

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Agency: Department of Transportation and Public Facilities

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HCSSupFT

AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	6,500,000
	The Alaska Marine Highway System (AMHS) requires annual maintenance and overhaul on vessels and at terminals, particularly components or systems whose failures impact service in the short term. Annual overhaul of vessels is necessary to pass United States Coast Guard (USCG) inspections, American Bureau of Shipping (ABS) surveys, and obtain a Certificate of Inspection (COI) necessary to operate in revenue service.	
	1004 Gen Fund (UGF)	6,500,000
***	Program Totals	6,500,000
***	Agency Totals *****	6,500,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	6,500,000

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Agency: All Agencies

	[1]
	HCSSupFT
*** All Agencies Totals *****	77,704,267

Funding Summary

Unrestricted General (UGF)	7,000,000
Designated General (DGF)	1,875,567
Other State Funds (Other)	728,700
Federal Receipts (Fed)	68,100,000